2009 budget: other sections

2008/2026B(BUD) - 06/05/2008 - Commission preliminary draft budget

PURPOSE: to present the preliminary draft budget (PDB) 2009 for the other institutions.

CONTENT: the Commission has presented its 2009 preliminary draft budget which takes account of the forecasts of the other institutions of the European Union (except Section III: Commission).

The document includes the following budget provisions: **EUR 3 561 million** to cover the Commission's administrative expenditure and **EUR 2 803 million** for the other institutions (an increase of 5% compared to 2008).

A margin of **EUR 129.1 million** is left in the Commission's PDB.

The breakdown of Heading 5 of the PDB 2009 is as follows

- § Commission (excluding pensions): EUR 3 561 million (46.6%);
- § Other institutions: EUR 2 803 million including (36.7%):
  - European Parliament: EUR 1 531 million;
  - Council: EUR 612.82 million;
  - Court of Justice: EUR 317.7 million;
  - Court of Auditors: EUR 134.09 million;
  - Economic and Social Committee: EUR 121.42 million;
  - Committee of the Regions: EUR 77.74 million;
  - European Ombudsman: EUR 9.01 million;
  - European Data Supervisor: EUR 6.84 million.
- § Pensions (all institutions): EUR 1 135 million (14.8%)
- § European schools: EUR 148 million (1.9%)

Total: EUR 7 648 million for heading 5.

It should be noted that in 2009 the evolution of posts is still strongly influenced by the needs of enlargement.