2011 discharge: European Maritime Safety Agency (EMSA)

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PURPOSE: presentation by the Commission of the consolidated annual accounts of the European Union for the financial year 2011, as part of the 2011 discharge procedure.

Analysis of the accounts of the **European Maritime Safety Agency (EMSA).**

CONTENT: this Commission document sets out the consolidated annual accounts of the European Union for the financial year 2011 as prepared on the basis of the information presented by the institutions, organisations and bodies of the EU, in accordance with Article 129 (2) of the Financial Regulation applicable to the EU's General Budget, including the European Maritime Safety Agency (EMSA).

In 2011, the tasks and budget of this agency were as follows:

- **description of EMSA's tasks**: the Agency, which is located in Lisbon, was established by was set up by Regulation (EC) No 1406/2002 of the European Parliament and of the Council and its tasks are to ensure a high level of maritime safety and to prevent pollution by ships, provide the Commission and the Member States with technical assistance, and monitor the implementation of Union legislation, as well as to evaluate its effectiveness;

- **EMSA's budget for the 2011 financial year**: the Agency’s budget for 2011, as presented in the Commission document on the consolidated annual accounts of the European Union, gives the following figures:

    - forecasted income budget: EUR 57 million;
    - entitlements established: EUR 53 million;
    - amounts received: EUR 53 million;
    - outstanding: EUR 0 million EUR.

The complete version of the Agency's final accounts may be found at the following address: http://emsa.europa.eu/emsa-documents/financial-documents.html