

Amending budget 3/2013: surplus from the budget year 2012

2013/2070(BUD) - 06/09/2013 - Budgetary report tabled for plenary, 1st reading

The Committee on Budgets adopted the report by Giovanni LA VIA (EPP, IT) on the Council position on Draft amending budget No 3/2013 of the European Union for the financial year 2013, Section III – Commission.

Members recall that draft amending budget No 3/2013 aims to enter in the 2013 budget the surplus from the 2012 financial year, amounting to EUR 1 023.3 million.

The main components of that surplus are:

- an under-spend in expenditure of EUR 244.3 million,
- a positive outturn on income of more than EUR 719.1 million,
- a positive exchange rate difference of EUR 59.9 million.

Taking note of draft amending budget No 3/2013, which is devoted solely to the budgeting of the 2012 surplus, for an amount of EUR 1 023.3 million, Members recall that the adoption of this Draft amending budget will **reduce the share of the GNI contribution from Member States to the Union budget** and therefore partly compensate their contribution to the financing of [Amending budget No 2/2013](#).

At the same time, Members call on the European Parliament to approve, unamended, the Council position on Draft amending budget No 3/2013.