2012 discharge: European Monitoring Centre for Drugs and Drug Addiction (EMCDDA)

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PURPOSE: presentation by the Commission of the consolidated annual accounts of the European Union for the financial year 2012 as part of the 2012 discharge procedure.

Analysis of the accounts of the **European Monitoring Centre for Drugs and Drug Addiction (EMCDDA)**.

CONTENT: this Commission document sets out the consolidated annual accounts of the European Union for the financial year 2012 as prepared on the basis of the information presented by the institutions, organisations and bodies of the EU, in accordance with Article 129 (2) of the Financial Regulation applicable to the EU's General Budget, including the European Monitoring Centre for Drugs and Drug Addiction (EMCDDA).

In 2012, the tasks and budget of this agency were as follows:

- **description of the Centre's tasks**: the European Monitoring Centre for Drugs and Drug Addiction, which is located in Lisbon, was established by Council Regulation (EEC) No 302/93 and its main task is to collect data on drugs and drug addiction in order to prepare and publish information at European level that is objective, reliable and comparable. The Monitoring Centre is to focus on the following priority areas: (i) monitoring the state of the drugs problem, and emerging trends, in particular those involving multi-drug use; (ii) monitoring the solutions and providing information on best practices;
- **the Centre's budget for the financial year 2012**: the Centre’s budget for 2012, as presented in the Commission document on the consolidated annual accounts of the European Union, gives the following figures:

  § **Commitment appropriations** :

  - **committed** : EUR 17 million;

  - **paid** : EUR 16 million;

  - **carried-over** : 0.

  § **Payment appropriations** :

  - **committed** : EUR 17 million;

  - **paid** : EUR 16 million;

  - **carried-over** : 0.

Please refer also to the final accounts of the Monitoring Centre.