

2012 discharge: European Training Foundation (ETF)

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PURPOSE: presentation by the Commission of the consolidated annual accounts of the European Union for the financial year 2012, as part of the 2012 discharge procedure.

Analysis of the accounts of the **European Training Foundation (ETF)**.

CONTENT: this Commission document sets out the consolidated annual accounts of the European Union for the financial year 2012 as prepared on the basis of the information presented by the institutions, organisations and bodies of the EU, in accordance with Article 129 (2) of the Financial Regulation applicable to the EU's General Budget, including the European Training Foundation (ETF).

In 2012, the tasks and budget of this agency were as follows:

- **description of the Foundation's tasks:** the European Training Foundation, which is located in Turin, was created by [Council Regulation \(EEC\) No 1360/90](#) . Its objective is to contribute to improving human capital development in the following countries: the countries eligible for support under Council Regulation (EC) No 1085/2006 and Regulation No 1638/2006 of the European Parliament and of the Council and subsequent related legal acts. The ETF aims particularly to: (i) provide information, policy analyses and advice on human capital development issues in the partner countries; (ii) promote knowledge and analysis of skills needs in national and local labour markets.
- **the Foundation's budget for the financial year 2012:** the Foundation's budget for 2012, as presented in the Commission document on the consolidated annual accounts of the European Union, gives the following figures:

§ **Commitment appropriations:**

- **committed** : EUR 20 million;
- **paid** : EUR 20 million;
- **carried over** : 0.

§ **Payment appropriations:**

- **committed** : EUR 21 million;
- **paid** : EUR 20 million;
- **carried over** : EUR 1 million.

Also see [the final accounts of the Foundation](#).