2013 discharge: Translation Centre for the Bodies of the European Union (CdT)

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PURPOSE: presentation by the Commission of the consolidated annual accounts of the European Union for the financial year 2013, as part of the 2013 discharge procedure.

Analysis of the accounts of the **Translation Centre for the Bodies of the European Union (CdT)**.

CONTENT: this Commission document sets out the consolidated annual accounts of the European Union for the financial year 2013 as prepared on the basis of the information presented by the institutions, organisations and bodies of the EU, in accordance with Article 129 (2) of the Financial Regulation applicable to the EU's General Budget, including the Translation Centre for the Bodies of the European Union (CdT).

The document contains the figures on which the discharge procedure is based.

Discharge procedure of the EU agencies: the EU Budget finances a wide range of policies and programmes throughout the EU. In accordance with the priorities set by the European Parliament and the Council in the multi-annual financial framework (MFF), the European Commission carries out specific programmes, activities and projects in the field with the technical support of some specialised agencies.

The consolidated annual accounts of the EU provide information on the activities of the institutions, agencies and other bodies of the EU from a budgetary and accrual accounting perspective.

The consolidated reports on the implementation of the general budget of the EU include the budget implementation of all Institutions. **Agencies do not have a separate budget inside the EU budget**; and they are partially financed by a Commission budget subsidy.

Each agency is subject to its own discharge procedure.

CdT: in 2013, the tasks and budget of this agency were as follows:

- **description of the Centre's tasks**: the Translation Centre for the Bodies of the European Union, which is located in Luxembourg, was established by Council Regulation (EC) No 2965/94 and its role is to provide any European Union Institutions and Bodies, which call upon its services with the translation services necessary for their activities;

- **the Centre's budget for the 2013 financial year**: the Centre’s budget for 2013, as presented in the Commission document on the consolidated annual accounts of the European Union, gives the following figures:

  § **Commitment appropriations:**

  - committed : EUR 52 millions ;

  - paid : EUR 44 million ;

  - carried over : 0.

§ **Payment appropriations :**

- **committed** : EUR 56 millions;
- **paid** : EUR 44 millions;
- **carried over** : EUR 3 millions.

Also see final accounts of the Translation Centre.