Mobilisation of the Flexibility Instrument: immediate budgetary measures under the European agenda on migration

2015/2253(BUD) - 28/10/2015 - Final act

PURPOSE: to mobilise the Flexibility Instrument for immediate budgetary measures under the European Agenda on Migration.

NON-LEGISLATIVE ACT: Decision (EU) 2015/2248 of the European Parliament and of the Council on the mobilisation of the Flexibility Instrument for immediate budgetary measures under the European Agenda on Migration.

CONTENT: Council Regulation (EU, EURATOM) No 1311/2013 of 2 December 2013 laying down the multiannual financial framework for the years 2014-2020 allows for the mobilisation of the Flexibility Instrument to allow the financing of clearly identified expenditure which could not be financed within the limits of the ceilings available for one or more headings of the multiannual financial framework.

Article 11 of Council Regulation 1311/2013 has established a Flexibility Instrument of up to EUR 471 million (2011 prices) per year.

After having examined all possibilities for re-allocating appropriations and exhausted any unallocated margin under the expenditure heading Security and Citizenship (heading 3), it is necessary to mobilise the Flexibility Instrument. This mobilisation concerns an amount of **EUR 66.1 million** beyond the ceiling of heading 3 of the multiannual financial framework, and is intended to **finance support for measures for managing the refugee crisis**.

The payment appropriations corresponding to the mobilisation of the Flexibility Instrument are EUR 52.9 million in 2016 and EUR 13.2 million in 2017.