

2015 discharge: European Union Agency for Network and Information Security (ENISA)

2016/2176(DEC) - 29/03/2017 - Committee report tabled for plenary, single reading

The Committee on Budgetary Control adopted the report by Inés AYALA SENDER (S&D, ES) on discharge in respect of the implementation of the budget of the European Union Agency for Network and Information Security (ENISA) for the financial year 2015.

The committee called on the European Parliament to grant the Executive Director of the Agency discharge in respect of the implementation of the agency's budget for the financial year 2015.

Noting that the Court of Auditors stated that it had obtained reasonable assurance that the annual accounts of the Agency for the financial year 2015 were reliable and that the underlying transactions were legal and regular, Members called on Parliament to approve the closure of the Agency's accounts. They made, however, a number of recommendations that needed to be taken into account when the discharge is granted, in addition to the general recommendations that appear in the [draft resolution on performance, financial management and control of EU agencies](#):

- **Agency's financial statements:** Members noted the final budget of the European Union Agency for Network and Information Security for the financial year 2015 was EUR 10 064 274, representing an increase of 3.37 % compared to 2014.
- **Budget and financial management:** Members noted that budget monitoring efforts during the financial year 2015 resulted in an exceptional budget implementation rate of 100 % and that the payment appropriations execution rate was 92.89 %, representing an increase of 7.28 % compared to 2014.

Members also made a series of observations regarding commitments and carry-overs, procurement and recruitment procedures, the prevention and management of conflicts of interests and internal audits and controls.

They acknowledged the fact that the Agency has continued to emphasise the advantages of relocating the Agency to the single office in Athens. They noted that the estimated cost regarding the relocation of the remaining 14 members of staff in Heraklion as well as of all the furniture is approximately EUR 360 000. They encouraged the Greek authorities, the Commission and the Agency to **find a solution for the issue of the Agency's two locations** as soon as possible in order to ensure a much more efficient use of Union funds.