2017 discharge: Euratom Supply Agency

2018/2199(DEC) - 01/03/2019 - Committee report tabled for plenary, single reading

The Committee on Budgetary Control adopted the report by Petri SARVAMAA (EPP, FI) on discharge in respect of the implementation of the budget of the Euratom Supply Agency for the financial year 2017.

The committee called on the European Parliament to grant the Director-General of the Agency discharge in respect of the implementation of the Agency's budget for the financial year 2017.

Noting that the Court of Auditors stated that it had obtained reasonable assurance that the annual accounts of the Agency for the financial year 2017 were reliable and that the underlying transactions were legal and regular, Members called on Parliament to approve the closure of the Agency's accounts.

They made, however, a number of recommendations that needed to be taken into account when the discharge is granted, in addition to the general recommendations that appear in the draft resolution on performance, financial management and control of EU agencies:

Agency's financial statements

The final budget of the Euratom Supply Agency for the financial year 2017 was EUR 123 000, representing a slight decrease of 1.6 % compared to 2016.

Budget and financial management

Budget monitoring efforts during the financial year 2017 resulted in a commitment appropriations execution rate of 98.88 %, representing an increase of 4.54 % compared to 2016. Payment appropriation execution rate was 74.64 %, representing a decrease of 11.48 % compared to 2016.

The cancellation of carryovers from 2016 to 2017 amounted to EUR 148.09 representing 1.44 % of the total amount carried over, and a decrease of 2.07 % in comparison to 2016.

Members also made a series of observations regarding performance and staff policy.

In particular, they noted that:

- the Agency that in 2017 it processed 320 transactions, including contracts, amendments and notifications, and continued to take responsibility for the Union common nuclear supply policy in line with its statutory mandate, in order to ensure the security of the supply of nuclear materials;

- the Agency had 17 staff at the end of 2017, all being Commission Officials, out of 25 authorised by the establishment plan, the same as in 2016;

- that the United Kingdom (UK) submitted its intention to withdraw from the Union, including Euratom. Members noted that from the withdrawal date, the UK will have sole responsibility for ensuring compliance with its international obligations arising from its membership in the International Atomic Energy Agency and from various international treaties and conventions to which it is a party. The UK must establish its own nuclear safeguards regime and negotiate bilateral nuclear cooperation agreements with the various nations now covered by Euratom agreements.