Police and judicial cooperation in criminal matters: framework programme AGIS for 2003-2007

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PURPOSE: to present the third annual report (2005) on the implementation of the AGIS programme.

CONTENT: this annual report highlights the following:

- Compared to 2004, there was a reduction of the co-financing of conferences and seminars (from EUR 3.38 to EUR 2.35 million), as well as of training, (from EUR 3.09 to EUR 2.61 million) and a small increase of the amounts awarded to research and studies (from EUR 7.23 to EUR 7.40 million).

- The total amount requested, i.e. the demand, decreased from EUR 30.31 million, in 2004, to EUR 24.24 million in 2005.

As for the **beneficiaries**, some aspects are worth underlining. The weight of National Authorities increased, in terms of the number of projects co-financed, from 49.1%, in 2004, to 51.7 %, in 2005, and from 37.1%, in 2004, to 43.9%, in 2005, in terms of the awarded grants.

In 2005, the average subvention amounted to approx. **EUR 117.000** per project (EUR 13.3 million/114 projects), which represents **a decrease of 9.4%** from the average of EUR 128.000 (EUR 13.8 million/108).

From the total amount of appropriations of 2005 – EUR 15.745.000 million – the total amount committed added up to EUR 13.334.545.12 million, a **high rate of execution of 84.7%**.