Basic information

1996/2111(BUD) BUD - Budgetary procedure	Procedure completed
Supplementary and amending budget 1/1996 **Subject** 8.70.60 Previous annual budgets	

Key players

European Parliament

Committee responsible	Rapporteur	Appointed
BUDG Budgets	ELLES James (PPE) MIRANDA Joaquim (GUE)	26/09/1994 26/09/1994

Former committee responsible	Former rapporteur	Appointed
BUDG Budgets	MIRANDA Joaquim (GUE)	26/09/1994

Council of the European Union

Council configuration	Meetings	Date
Budget	1945	1996-07-29
Telecommunications	1941	1996-06-27

Key events

Date	Event	Reference	Summary
20/05/1996	Vote in committee		
20/05/1996	Budgetary report tabled for plenary	A4-0164/1996	
21/05/1996	Debate in Parliament		
24/06/1996	Commission preliminary draft budget published	SEC(1996)1017	Summary
27/06/1996	Council draft budget published	N4-360/1996	
15/07/1996	Vote in committee		
15/07/1996	Budgetary report tabled for plenary	A4-0245/1996	
17/07/1996	Debate in Parliament		
29/07/1996	Draft budget approved by Council		

29/07/1996	End of procedure in Parliament		
25/11/1996	Final act published in Official Journal		

Technical information

Procedure reference	1996/2111(BUD)
Procedure type	BUD - Budgetary procedure
Procedure subtype	Budget
Legal basis	Euratom Treaty A 177 Rules of Procedure EP 52-p2 EC Treaty (before Amsterdam) E 203 ECSC Treaty C 078
Stage reached in procedure	Procedure completed
Committee dossier	BUDG/4/11070 BUDG/4/08070

Documentation gateway

European Parliament

Document type	Committee	Reference	Date	Summary
Budgetary report tabled for plenary, 1st reading		A4-0164/1996 OJ C 166 10.06.1996, p. 0012	20/05/1996	
Budgetary text adopted by Parliament		T4-0277/1996 OJ C 166 10.06.1996, p. 0133-0182	23/05/1996	
Budgetary report tabled for plenary, 1st reading		A4-0245/1996 OJ C 261 09.09.1996, p. 0013	15/07/1996	
Budgetary text adopted by Parliament		T4-0402/1996 OJ C 261 09.09.1996, p. 0124-0137	18/07/1996	Summary

Council of the EU

Document type	Reference	Date	Summary
Document attached to the procedure	08470/1996	27/06/1996	
Council draft budget	N4-360/1996	27/06/1996	

European Commission

Document type	Reference	Date	Summary
Commission preliminary draft budget	SEC(1996)1017	24/06/1996	Summary

Additional information

Source	Document	Date
European Commission	EUR-Lex	

Final act
Budget 1996/0647 OJ L 301 25.11.1996, p. 0001

Supplementary and amending budget 1/1996

1996/2111(BUD) - 24/06/1996 - Commission preliminary draft budget

OBJECTIVE: the reasons for presenting this draft supplementary and amending budget are twofold:; - the need to finance the consequences of the decisions in respect of BSE, and its impact on the beefmeat market; - the entry into force of the decision on the European Communities' own resources of 31 October 1994, which had been deferred because of the delay by the Netherlands in ratifying it. SUBSTANCE: Preliminary draft supplementary and amending budget No 1/1996 takes note of the savings made in the agricultural sector and provides for the financing of expenditure for the beefmeat sector resulting from BSE. In view of the rise in world prices, which reduces the level of export refunds, and the savings made on several agricultural lines (plant products, accompanying measures, milk and milk products), the Commission proposes entering in the preliminary draft amending budget for 1996, ECU 1 278 m to finance measures to eradicate the disease, to intervene on the markets and to compensate for the loss of income suffered by the producers. In addition, the preliminary draft presented by the Commission: - proposes deducting from the British contribution the expenditure resulting from the Social Protocol. The Commission thus envisages a mechanism for restoring to the United Kingdom its share in the expenditure incurred as a result of the Community activities based on the Social Protocol, i.e. ECU 4008; - proposes reviewing the budgetary lines on the administrative expenditure of the Council and Parliament including the additional financing for Parliament's building projects; - proposes important modifications in respect of revenue. The preliminary draft budget takes account of the entry into force of the decision on own-resources of 31 October 1994, by reassessing the contributions of the Member States, though without altering the overall ceiling on expenditure. A proposal is also made to 'budgetize' the 1995 balance totalling ECU 9 0002 bn, which would be refunded to the Member States.

Supplementary and amending budget 1/1996

1996/2111(BUD) - 18/07/1996 - Budgetary text adopted by Parliament

In adopting the report by Mr James ELLES (PPE, UK) and Mr Joaquim MIRANDA (GUE, P), Parliament approved the 1996 supplementary budget, which settled in particular the problem of the appropriations needed to support the beef and veal sector in the face of the consequences of 'mad cow disease'. In particular, Parliament: -earmarked ECU 1.691 m for the beef and veal sector, using the savings (in relation to forecasts) made in other agricultural sectors, -adopted a budget line of ECU 30.9 m for Parliament buildings in Strasbourg and Brussels (other appropriations obviously being necessary in 1997 and the following years), -reinstated the remarks on the appropriations relating to the MEDA, PHARE and TACIS programmes which commit the Commission to provide complete and detailed information on the implementation of these programmes. In addition, Parliament accepted a technical solution to the problem posed by the British Opt-out from the Social Protocol of the TEU, allowing various actions (including the training of workers' and employers' representatives and the promotion of trans-national meetings between their representatives) to be financed without the United Kingdom having to share in the expenditure. On a proposal from the Commission, Parliament introduced a chapter on the revenue side to permit the financing of specific social policy measures. At the same time, Parliament called on the budgetary authority, during the 1997 budgetary procedure, to pronounce on the desirability of strengthening the precautionary assessment of the humanitarian assistance programmes and the ex-post facto controls on the operations carried out in this context. It also called on the Commission to put forward a proposal for the transfer of appropriations with a view to supporting the work of the International War Crimes Tribunal at The Hague on the former Yugoslavia.