Basic information

1999/2128(BUD) BUD - Budgetary procedure	Procedure completed
Supplementary and amending budget 4/1999: section III Commission **Subject** 8.70.60 Previous annual budgets	

Key players

European Parliament	**Committee responsible**	**Rapporteur**	**Appointed**
	BUDG Budgets	FABRA VALLÉS Juan Manuel (PPE-DE) DÜHRKOP DÜHRKOP Bárbara (PSE)	22/07/1999 22/07/1999
Council of the European Union	**Council configuration**	**Meetings**	**Date**
	General Affairs	2201	1999-09-16

Key events

Date	Event	Reference	Summary
08/09/1999	Vote in committee		
08/09/1999	Budgetary report tabled for plenary	A5-0009/1999	
10/09/1999	Commission preliminary draft budget published	SEC(1999)1391	Summary
13/09/1999	Council draft budget published	10876/1999	Summary
13/09/1999	Committee referral announced in Parliament		
15/09/1999	Debate in Parliament		
16/09/1999	Decision by Parliament	T5-0010/1999	Summary
16/09/1999	Draft budget approved by Council		
16/09/1999	End of procedure in Parliament		
30/12/1999	Final act published in Official Journal		

Technical information

Procedure reference	1999/2128(BUD)

Procedure type	BUD - Budgetary procedure
Procedure subtype	Budget
Legal basis	Euratom Treaty A 234 EC Treaty (after Amsterdam) EC 272
Stage reached in procedure	Procedure completed
Committee dossier	BUDG/4/11072

Documentation gateway

European Parliament

Document type	Committee	Reference	Date	Summary
Budgetary report tabled for plenary, 1st reading		A5-0009/1999 OJ C 054 25.02.2000, p. 0010	08/09/1999	
Budgetary text adopted by Parliament		T5-0010/1999 OJ C 054 25.02.2000, p. 0054-0073	16/09/1999	Summary

Council of the EU

Document type	Reference	Date	Summary
Council draft budget	10876/1999	13/09/1999	Summary

European Commission

Document type	Reference	Date	Summary
Commission preliminary draft budget	SEC(1999)1391	10/09/1999	Summary

Additional information

Source	Document	Date
European Commission	EUR-Lex	

Final act

Budget 1999/0863
OJ L 339 30.12.1999, p. 0069

Supplementary and amending budget 4/1999: section III Commission

1999/2128(BUD) - 13/09/1999 - Council draft budget

On 13.09.1999, the Council established the supplementary and amended budget project no.4 for the 1999 financial year, in line with the Commission's proposal.

Supplementary and amending budget 4/1999: section III Commission

1999/2128(BUD) - 10/09/1999 - Commission preliminary draft budget

PURPOSE: preliminary draft supplementary and amending budget no. 4/99. CONTENT: At the conciliation meeting on 16 July 1999 when the Budget Council was meeting, the two arms of the budgetary authority called on the Commission to present proposals as soon as possible to provide the additional funding still needed for the reconstruction of Kosovo in 1999 and to enable OLAF to become operational on 1 November 1999. This preliminary draft supplementary and amending budget No. 4/99 is mainly intended as a response to this call, but it also includes other more important items: firstly, 30 million euros as emergency aid to help Turkey meet the requirements of those affected by the recent earthquake; secondly, in connection with the Kosovo conflict, payment of an initial tranch of 15 million for macrofinancial aid to the former Yugoslav Republic of Macedonia, which the Commission proposed to the Council on 28 July, and, lastly, a substantial increase in payment appropriations for three programmes covered by heading 4: Phare (75 million euros), Tacis (75 million euros) and Obnova (20 million euros), which already have no funds available to make payments or will shortly be in that position. The most recent forecasts for the utilisation of the appropriations for agricultural expenditure point, on the eve of the closure of the EAGGF Guarantee accounts, to an underspend of at least 200 million euros. This amount is used here to cover requirements for both commitments and payments. The last point is the dismantling of nuclear installation and management of waste for which it is proposed that the item entered in the preliminary draft budget for 2000 (and retained in the draft) be created in 1999 with a token (PM) entry. It is proposed that the new article in the budget relating to aid for the reconstruction of Kosovo be allocated 92 million euros for commitments and 50 million euros for payments. The FYROM economy took the full impact of the Kosovo conflict and the country made exceptional efforts to accept a large number of refugees. In order to help it keep its balance of payments viable and implement structural reforms and alleviate the social effects of the economic upheaval caused by the conflict, the Commission proposed in July that the Council adopt a regulation providing macrofinancial assistance with the following two components: a loan of up to 50 million euros with a maximum maturity of 15 years and a grace period of 10 years, and a grant of a maximum of 30 million euros for 1999-2000. A first 15 million euros tranche would be committed before the end of 1999 provided tha appropriate structure is created in the budget. For this reason, the Commission is proposing that the structure for macroeconomic assistance for countries in the Western Balkans be amended by creating the same Article B7-532 as in the 2000 PDB. The 15 million euros in commitment appropriations would, however, have to be entered in Chapter B0-40 until the legal basis has been adopted. It could be raised by redeployment. The payment appropriations required can be found later by redeployment either as part of the omnibus transfer or in a specific transfer. In summary, this preliminary draft supplementary and amendingbudget 4/99 provides for: - a reduction by 200 million euros of commitment and payment appropriations with respect to agricultural expenditure; - 92 million euros in commitment appropriations and 50 million euros in payment appropriations for the establishment of the European Agency for the Reconstruction of Kosovo (this preliminary draft supplementary and amending budget 4/99 only takes account of the first 30 million euros in commitment and payment appropriations; 20 million euros of further funding will have to be provided for in a subsequent preliminary draft supplementary and amending budget 5/99 in late October 1999); - 15 million euros in commitment appropriations for macro-financial assistance to the FYROM; - 30 million euros of commitment appropriations for humanitarian aid in Turkey; - 75 million euros in payment appropriations for the Phare programme; - 75 million euros in payment appropriations to strengthen the Tacis programme; - 20 million euros in payment appropriations for programmes relating to the former Yugoslavia, with the exception of Kosovo (Obnova programme); - the creation of 15 posts for the European Anti-Fraud Office.

Supplementary and amending budget 4/1999: section III Commission

1999/2128(BUD) - 16/09/1999 - Budgetary text adopted by Parliament

By adopting the report by Mrs. Barbara DÜHRKOP DÜHRKUP (PES, E) and Mr. Juan FABRA VALLES (EPP-ED, E), by 414 votes for, 29 against and 11 abstentions, the European Parliament accepted the amended and supplementary budget 4/99 which followed events which happened in Kosovo and Turkey. The budget provides : - a reduction of EUR 200 million in commitment appropriations and payments relating to agriculture expenditure; - EUR 92 million in commitment appropriations for the setting up of a European Agency for the Reconstruction of Kosovo; - EUR 15 million commitment appropriations for macro-financial assistance to the Former Yugoslav Republic of Macedonia; - EUR 30 million in commitment appropriations for humanitarian aid to Turkey; - EUR 75 million in payment appropriations for the PHARE programme; - EUR 75 in payment appropriations for programmes relating to the former Yugoslavia, except Kosovo; - EUR 30 million in payment appropriations for aid to Kosovo; - the creation of 15 jobs for the European Anti-Fraud Office.