Basic information

2000/2145(BUD) BUD - Budgetary procedure	Procedure completed
Supplementary and amending budget 2/2000 **Subject** 8.70.60 Previous annual budgets	

Key players

European Parliament

Committee responsible	Rapporteur	Appointed
BUDG Budgets	VIRRANKOSKI Kyösti (ELDR)	28/07/1999

Former committee responsible	Former rapporteur	Appointed
BUDG Budgets	VIRRANKOSKI Kyösti (ELDR)	28/07/1999

Council of the European Union

Council configuration	Meetings	Date
Health	2281	2000-07-06

European Commission

Commission DG	Commissioner
Budget	

Key events

Date	Event	Reference	Summary
06/06/2000	Vote in committee		Summary
06/06/2000	Budgetary report tabled for plenary	A5-0163/2000	
15/06/2000	Decision by Parliament	T5-0267/2000	Summary
21/06/2000	Vote in committee		
21/06/2000	Budgetary report tabled for plenary, 2nd reading	A5-0192/2000	
23/06/2000	Commission preliminary draft budget published	SEC(2000)1095	Summary
29/06/2000	Council draft budget published	09779/2000	Summary

04/07/2000	Debate in Parliament		
06/07/2000	Decision by Parliament	T5-0310/2000	Summary
06/07/2000	Draft budget approved by Council		
06/07/2000	End of procedure in Parliament		
02/10/2000	Final act published in Official Journal		

Technical information

Procedure reference	2000/2145(BUD)
Procedure type	BUD - Budgetary procedure
Procedure subtype	Budget
Legal basis	EC Treaty (after Amsterdam) EC 272
Stage reached in procedure	Procedure completed
Committee dossier	BUDG/5/12843 BUDG/5/12827

Documentation gateway

European Parliament

Document type	Committee	Reference	Date	Summary
Budgetary report tabled for plenary, 1st reading		A5-0163/2000 OJ C 067 01.03.2001, p. 0059	06/06/2000	
Parliament's opinion on budgetary estimates/guidelines		T5-0267/2000 OJ C 067 01.03.2001, p. 0174-0276	15/06/2000	Summary
Budgetary report tabled for plenary, 2nd reading		A5-0192/2000 OJ C 121 24.04.2001, p. 0009	21/06/2000	
Budgetary text adopted by Parliament		T5-0310/2000 OJ C 121 24.04.2001, p. 0161-0348	06/07/2000	Summary

Council of the EU

Document type	Reference	Date	Summary
Council draft budget	09779/2000	29/06/2000	Summary

European Commission

Document type	Reference	Date	Summary
Commission preliminary draft budget	SEC(2000)1095	23/06/2000	Summary

Additional information		
Source	**Document**	**Date**
European Commission	EUR-Lex	

Final act	
Budget 2000/0566 OJ L 247 02.10.2000, p. 0001	Summary

Supplementary and amending budget 2/2000

2000/2145(BUD) - 06/07/2000 - Budgetary text adopted by Parliament

The European Parliament adopted the report by Kyosti Tapio VIRRANKOSKI (ELDR, Finland) on the supplementary and amending budget 2/2000 which deals mainly with administrative expenditure (buildings) by the Council and Parliament.

Supplementary and amending budget 2/2000

2000/2145(BUD) - 06/07/2000 - Final act

PURPOSE : to finally adopt the 2/2000 supplementary and amending budget. COMMUNITY MEASURE : 2000/566/EC, ECSC, Euratom. CONTENT : the European Parliament has finally adopted the supplementary and amending budget No 2 of the European Union for the financial year 2000 in accordance with its 6 July 2000 resolution. (Please refer to the previous text).

Supplementary and amending budget 2/2000

2000/2145(BUD) - 23/06/2000 - Commission preliminary draft budget

PURPOSE: Presentation of a draft supplementary and amending budget 2/2000 concerning sections I (European Parliament) and II (Council) of the EC budget. CONTENT: The Commission proposes a draft supplementary and amending budget 2/2000 concerning sections I (European Parliament) and II (Council) of the budget. - As regards the European Parliament, the Commission outlines its justification for strengthening budget item 206 of the European Parliament's budget. The European Parliament's policy in relation to buildings has consisted, for a number of years, of acquiring the buildings that it occupies in three locations (Luxembourg, Strasbourg and Brussels) as well as the financing of these buildings for the shortest periods possible so as to reduce property charge in its budget. Since 1993, the European Parliament has made advance payments without penalties so as to speed up the repayment of its buildings, made possible by two supplementary and amending budgets (1996 and 1998) and by savings by the European Parliament in its own budget. Between 1993 and the end of January 2000, the total amount of advance payments was in the region of EUR 686 million, with the following results: 1.For the European taxpayer, the cost of financing the European Parliament was reduced (own resources); 2. For Category 5 'Administrative Expenditure' of financial perspectives, the annual budgetary requirements of the European Parliament are limited (otherwise, it would be necessary to increase the annual budget of the European Parliament by EUR 85 million); 3. As regards the EU's budget, these advance payments have allowed the European Parliament some flexibility in managing the cost of the statute for MEPs (see INI/1998/2165), maintaining its part of the budget under administrative expenditure at around 20%. On many occassions, the European Parliament has found itself in a difficult situation relative to the other institutions in the sense of being constrained in conducting its business in three different locations (or a budgetary increase of 12% for the European Parliament annually). Moreover, its membership is likely to increase in the future due to enlargement, with important budgetary consequences for this institution, particularly in relation to the acquisition of buildings (the necessity of anticipating the needs and space for an increased number of MEPs). Under these conditions, the Commission is proposing to continue its policy of financing the buildings of the European Parliament in its three working locations, as soon as the necessary conditions are brought together. An advance payment of EUR 15 million, in current value, leading to a saving in interest of 2.2 million EURO over 10 years. Since the budget of the European Parliament for 2000 does not contain a provision to respond to these needs, it is proposed to reinforce the credit line of budget 2000 by 15 million EURO (credit line 206 of the budget) to finance the buildings of the European Parliament. - As regards the Council, the Commitee of the Permanent Representatives adopted a provisionel list of income and expenditure in view of the supplementary and amending budget for the financial year 2000 so as to provide for the needs ofthis institution in the aftermath of the Helsinki Summit (December 1999), relating to the strengthening of the EU's common security and defence policy in particular. In sum, the conclusions of the Summit forsee, while anticipating the putting in place of definitive structures, the establishment of intermediary structures from March 2000 (for example, the strengthening of the General Secretariat of the Council through national military experts). The objective of this supplementary and amending budget is precisely to take account of the financial consequences of these changes which include the following: 45 military experts and additional buildings (location of building near the Juste Lipse building, various improvements and computer equipment). To this end, the supplementary and amending budget of the Council is in the region of EUR 6,635 million.

Supplementary and amending budget 2/2000

2000/2145(BUD) - 29/06/2000 - Council draft budget

On the 29.06.2000, the Council established a draft supplementary and amending budget (SAB) 1/2000 which fully accepts the Commission's proposal. On that occasion the Council emphasised that a SAB should, in accordance with Article 15 of the Financial Regulation, respond to "unavoidable, exceptional ou unforeseen circumstances", and referred to the commitment given by the European Parliament to keep its budget under the 20% ceiling of heading 5 of the financial perspective. Under SAB 2/2000, the overall increase of expenditure under heading 5 is therefore EUR 21,635 million (15 million EUR for the Parliament and 6,635 million for the Council). The amount to be financed from own resources has to be modified accordingly. After establishment of this SAB, the new margin available under the ceiling for this heading stands at 72,7 million EUR.

Supplementary and amending budget 2/2000

2000/2145(BUD) - 15/06/2000 - Parliament's opinion on budgetary estimates/guidelines

The European Parliament adopted a resolution on its supplementary estimates for the 2000 financial year, based on a report by Kyosti Tapio VIRRANKOSKI (ELDR, Finland). The estimates are attached o the resolution. The new amount of the contribution by the European Communities towards Parliament's budget is EUR 919 760 438. Parliament noted that the margin in heading 5 of the financial perspective for the financial year 2000 is EUR 90.7 million. The pay-back period for Parliament's buildings should be as short as possible in order to keep the overall interest burden to a minimum.