




Basic information	
2001/2100(BUD) BUD - Budgetary procedure	Procedure completed
2002 ECSC operating budget Subject 8.70.60 Previous annual budgets	

Key players				
European Parliament	Committee responsible		Rapporteur	Appointed
	<div style="border: 1px solid red; display: inline-block; padding: 2px;">BUDG</div> Budgets		SEPPÄNEN Esko (GUE /NGL)	26/06/2001
	Committee for opinion		Rapporteur for opinion	Appointed
	<div style="border: 1px solid red; display: inline-block; padding: 2px;">ITRE</div> Industry, External Trade, Research, Energy		ROVSING Christian (PPE-DE)	11/07/2001
Council of the European Union	Council configuration		Meetings	Date
	Budget		2388	2001-11-21
European Commission	Commission DG		Commissioner	
	Budget			

Key events			
Date	Event	Reference	Summary
05/06/2001	Council draft budget published	SEC(2001)0827 	Summary
11/06/2001	Committee referral announced in Parliament		
10/10/2001	Vote in committee		Summary
10/10/2001	Budgetary report tabled for plenary	A5-0342/2001	
24/10/2001	Debate in Parliament		
25/10/2001	Decision by Parliament	T5-0563/2001	Summary
25/10/2001	End of procedure in Parliament		

21/11/2001	Debate in Council		
09/05/2002	Final act published in Official Journal		

Technical information	
Procedure reference	2001/2100(BUD)
Procedure type	BUD - Budgetary procedure
Procedure subtype	Budget
Stage reached in procedure	Procedure completed
Committee dossier	BUDG/5/14798

Documentation gateway				
European Parliament				
Document type	Committee	Reference	Date	Summary
Budgetary report tabled for plenary, 1st reading		A5-0342/2001	10/10/2001	
Budgetary text adopted by Parliament		T5-0563/2001 OJ C 112 09.05.2002, p. 0203-0297 E	25/10/2001	Summary
European Commission				
Document type		Reference	Date	Summary
Council draft budget		SEC(2001)0827 	05/06/2001	Summary

2002 ECSC operating budget

2001/2100(BUD) - 25/10/2001 - Budgetary text adopted by Parliament

The European Parliament approved the report by Mr Esko SEPPÄNEN (EUL/NGL, FIN) on the ECSC operating budget for 2002. (Please refer to the previous text).

2002 ECSC operating budget

2001/2100(BUD) - 05/06/2001 - Council draft budget

PURPOSE : to establish the draft operating budget of the European Coal and Steel Community for 2002. CONTENT : the budgetary approach defined in the present draft budget is to be included in the overall context of the expiration of the ECSC Treaty. As in 2001, the budgetary year 2002 is based on a hypothesis of the ECSC zero levy rate. Thus, the ECSC's current resources derive from the net balance, miscellaneous revenue, cancelled commitments and finally from the provision for financing the ECSC operating budget. The net balance for the financial year 2002 is estimated at EUR 31 million. This estimation takes into consideration the volume of investments and foreseeable changes in interest rates. The various resources relate to paying back debts evaluated at around EUR 1 million for the year 2002. The estimated amount of the cancellations to be operated on the commitments which shall probably not give rise to cancellation is EUR 17 million. Lastly, it will be necessary, in order to balance the budget, to resort to the limit of EUR 102,8 million to the provision constituted as a precaution in order to compensate the suppression of levy. As a consequence, the ECSC's operational budget for the year 2002, is laid down as follows: - EUR 2,8 million for administrative expenditure; - EUR 7,7 million for social measures. From this moment, EUR 48 million concerning traditional aid for redeployment and EUR 29 million for the section on social measures - coal. It should be noted that the indicative breakdown for aid for redeployment is EUR 31 million for coalworkers and EUR 17 million for steelworkers; - EUR 72 million for aid for research, of which EUR 52 million for steel and EUR 20 million for coal. The financial breakdown for research which prevailed in

2001 (71% steel, 29% coal), shall be slightly amended (72% for steel, 28% for coal). This will enable the objective, accepted by the Council, for the allocation of finances beyond 2002 (72,8% steel, 27,2% coal) to be progressively reached. In addition, the indicative amounts for research projects with an impact on technical measures to combat harmful effects at the workplace and around steel plants shall be in the order of EUR 4 million, with regard to the amounts for the research in the field of industrial hygiene and mine safety, this shall be set at EUR 3 million. The ECSC draft operational budget for the year 2002 established on this basis shall rise to EUR 151,8 million.