Basic information

2002/2043(BUD) BUD - Budgetary procedure	Procedure completed
Amending and supplementary budget 2/2002 **Subject** 8.70.60 Previous annual budgets	

Key players

European Parliament

Committee responsible	Rapporteur	Appointed
BUDG Budgets	PODESTÀ Guido (PPE-DE)	13/05/2002

Former committee responsible	Former rapporteur	Appointed
BUDG Budgets	WYNN Terence (PSE)	09/04/2002

Council of the European Union

Council configuration	Meetings	Date
Competitiveness (Internal Market, Industry, Research and Space)	2426	2002-05-21

European Commission

Commission DG	Commissioner
Budget	

Key events

Date	Event	Reference	Summary
27/02/2002	Commission preliminary draft budget published	SEC(2002)0222	Summary
12/03/2002	Council draft budget published	07033/2002	Summary
08/04/2002	Committee referral announced in Parliament		
09/04/2002	Vote in committee		Summary
09/04/2002	Budgetary report tabled for plenary	A5-0109/2002	
24/04/2002	Debate in Parliament		
25/04/2002	Decision by Parliament	T5-0200/2002	
21/05/2002	Amended budget adopted by Council		

21/05/2002	Debate/examination by Council scheduled	08605/2002	Summary
21/05/2002	Vote in committee, 2nd reading		Summary
21/05/2002	Budgetary report tabled for plenary, 2nd reading	A5-0179/2002	
29/05/2002	Committee referral announced in Parliament, 2nd reading		
30/05/2002	Decision by Parliament, 2nd reading	T5-0263/2002	Summary
30/05/2002	Debate in Parliament		
30/05/2002	End of procedure in Parliament		
29/07/2002	Final act published in Official Journal		

Technical information

Procedure reference	2002/2043(BUD)
Procedure type	BUD - Budgetary procedure
Procedure subtype	Budget
Legal basis	Euratom Treaty A 177 EC Treaty (after Amsterdam) EC 272 ECSC Treaty C 078
Stage reached in procedure	Procedure completed
Committee dossier	BUDG/5/15938

Documentation gateway

European Parliament

Document type	Committee	Reference	Date	Summary
Budgetary report tabled for plenary, 1st reading		A5-0109/2002	09/04/2002	
Budgetary text adopted by Parliament		T5-0200/2002 OJ C 131 05.06.2003, p. 0017-0117 E	25/04/2002	
Parliament's opinion on budgetary estimates/guidelines		T5-0201/2002 OJ C 131 05.06.2003, p. 0017-0117 E	25/04/2002	Summary
Budgetary report tabled for plenary, 2nd reading		A5-0179/2002	21/05/2002	
Final budget adopted by Parliament		T5-0263/2002 OJ C 187 07.08.2003, p. 0021-0128 E	30/05/2002	Summary

Council of the EU

Document type	Reference	Date	Summary
Council draft budget	07033/2002	12/03/2002	Summary
Council amended draft budget	08605/2002	21/05/2002	Summary

European Commission

Document type	Reference	Date	Summary
Commission preliminary draft budget	SEC(2002)0222	27/02/2002	Summary

Additional information		
Source	Document	Date
European Commission	EUR-Lex	

Final act	
Budget 2002/0594 OJ L 199 29.07.2002, p. 0001-0032	Summary

Amending and supplementary budget 2/2002

2002/2043(BUD) - 30/05/2002 - Final act

PURPOSE : to finally adopt the supplementary and amending budget No 2 of the European Union for the financial year 2002. COMMUNITY MEASURE : 2002/594/EC, ECSC, Euratom. CONTENT : the European Parliament has adopted the supplementary and amending budget 2/2002 of the European Union. Please refer to its resolution dated 30 May 2002.

Amending and supplementary budget 2/2002

2002/2043(BUD) - 21/05/2002 - Council amended draft budget

At its plenary session on 25 April 2002, the European Parliament voted on 2 amendments to the draft Supplementary and Amending Budget (SAB) No 2/2002. The Council, at second reading, rejected these 2 amendments considering them not to be in accordance with Article 15 of the Financial Regulation. The Council recalls that at its first reading, it remained strictly in the framework set out by the Commission's proposal. The Parliament had, for its part, added its amendment (amendment 1) which provided an estimated expenditure without the Commission having taken note of this initiative. However, as far as the Council is concerned, Article 15 of the Financial Regulation on the basic conditions and procedures for the adoption of a Supplementary and Amending Budget is of strict interpretation. Furthermore, the Council considers that amendment 2 is technically incorrect.

Amending and supplementary budget 2/2002

2002/2043(BUD) - 12/03/2002 - Council draft budget

PURPOSE : to present the draft Supplementary and Amending Budget No 2 for the financial year 2002. CONTENT : On 12 March 2002, the Council established draft supplementary and amending budget No 2 for the financial year 2002. The preliminary draft supplementary and amending budget (please refer to the text dated 27/02/02) was accepted unchanged and is now draft supplementary and amending budget No 2 for the financial year 2002. No 2 for the year 2002. Under draft supplementary and amending budget No 2 for the financial year 2002, overall expenditure remains unchanged.

Amending and supplementary budget 2/2002

2002/2043(BUD) - 25/04/2002 - Parliament's opinion on budgetary estimates/guidelines

The European Parliament adopted a resolution on Draft Amending Budget Number 2 for the financial year 2002, following a report by Terence WYNN (PES, United Kingdom.) Please refer to the document dated 09/04/02. In addition, it commented that serious doubts exist at to whether the increase in retained collection costs - from 10% to 25%- is justifiable with respect to the real costs incurred by Member States in collecting traditional own resources. Additional payment appropriations, within the limits of the existing ceiling should now be made available for 2002 so as not to increase

unwisely the balance of outstanding payments for the future (RAL). Parliament takes this view especially in light of the fact that the Commission has indicated that a difficult situation as regards payment appropriations can already be foreseen for the 2003 budget; hence the need for a more accurate assessment for 2002.

Amending and supplementary budget 2/2002

2002/2043(BUD) - 30/05/2002 - Final budget adopted by Parliament

The European Parliament adopted a report drafted by Guido PODESTA (EPP-ED, Italy) and approved the Draft supplementary and amending budget No 2/2002 unamended. Parliament expressed its concern at the build-up of outstanding payments, above all following the cancellation of payment appropriations in 2001. It stated that it wished to achieve a more balanced relationship between commitments and payments. The Commission was asked to evaluate the outstanding payments situation before 30/09/02 and, if necessary, submit the appropriate adjustments either under the omnibus transfer procedure or by means of a supplementary budget.

Amending and supplementary budget 2/2002

2002/2043(BUD) - 27/02/2002 - Commission preliminary draft budget

PURPOSE : draft amending Budget No 2 to the Budget for 2002. CONTENT : this Preliminary Draft amending Budget (PDAB) No 2/2002 consists of the following elements that exclusively concern the revenue side of the budget: - a complete recalculation of the financing of the 2002 budget to take account of the entry into force of the new Own Resources Decision (2000/597/EC). A budgetary line is also foreseen for the effects of the new Decision on the payments of traditional own resources relating to the financial year 2001; - the budgeting of a preliminary amount of the positive balance carried over from 2001. The new Own Resources Decision entails the following changes as compared to the previous council Decision 94/728: - the use of ESA 95 (the European System of Accounts 1995) is extended to the budgetary and own resources area, which has an impact on the calculation of GNP bases, and consequently on Member States' payments of the GNP resource. The ceiling of own resource, calculated in GNP, has also been recalculated in order to maintain the maximum amount of own resources put at the disposal of the Communities. - the percentage of traditional own resources (TOR) that Member States are allowed to retain to cover their collection costs increases from 10% to 25%. This applies to TOR established after 31/12/00. - the maximum rate of VAT is reduced from 1% to 0.75% in 2002 (and to 0.5% from 2004 onwards.) The new financing rules for the UK correction further reduces the uniform rate of call of VAT. - the method of calculating the UK correction is modified in order to neutralise the net gains (the "windfall gains") of the UK that result from the increase in percentage of TOR retained by Member States. - the share of Austria, Germany, the Netherlands and Sweden in the financing of the UK correction is reduced to a quarter of their normal share. The reduction is financed by the other Member States, excluding the UK. On the positive balance carried over, the final amount is not yet known. A preliminary estimate is proposed. In addition to the EUR 1 200 million that was already in the 2002 budget, it is proposed to budget a further EUR 10 000 million in the present PDAB. As a result of these changes, total own resources payments under title 1 of the present PDAB decrease by EUR 7961.3 million as compared to the 2002 budget. The remaining part of the budgeted additional surplus of EUR 10 000 million corresponds to the adjustment for the 2001 traditional own resources, which is budgeted as negative revenue under title 2.