Basic information

2004/2010(BUD) BUD - Budgetary procedure	Procedure completed
Amending budget 2/2004: section VIII part B: European data-protection Supervisor **Subject** 8.70.60 Previous annual budgets	

Key players

European Parliament

Committee responsible	Rapporteur	Appointed
BUDG Budgets	GILL Neena (PSE)	02/12/2002

Committee for opinion	Rapporteur for opinion	Appointed
LIBE Citizens' Freedoms and Rights, Justice and Home Affairs	CEYHUN Ozan (PSE)	05/02/2004

Council of the European Union

European Commission

Commission DG	Commissioner
Budget	

Key events

Date	Event	Reference	Summary
03/02/2004	Commission preliminary draft budget published	SEC(2004)0104	Summary
17/02/2004	Vote in committee		Summary
17/02/2004	Budgetary report tabled for plenary	A5-0073/2004	
26/02/2004	Council draft budget published	06699/2004	Summary
08/03/2004	Committee referral announced in Parliament		
09/03/2004	Decision by Parliament	T5-0129/2004	Summary
09/03/2004	Draft budget approved by Council		
09/03/2004	End of procedure in Parliament		
29/04/2004	Final act published in Official Journal		

Technical information

Procedure reference	2004/2010(BUD)
Procedure type	BUD - Budgetary procedure
Procedure subtype	Budget
Legal basis	Euratom Treaty A 177 EC Treaty (after Amsterdam) EC 272
Stage reached in procedure	Procedure completed
Committee dossier	BUDG/5/20680

Documentation gateway

European Parliament

Document type	Committee	Reference	Date	Summary
Budgetary report tabled for plenary, 1st reading		A5-0073/2004	17/02/2004	
Budgetary text adopted by Parliament		T5-0129/2004 OJ C 102 28.04.2004, p. 0027-0118 E	09/03/2004	Summary

Council of the EU

Document type	Reference	Date	Summary
Council draft budget	06699/2004	26/02/2004	Summary

European Commission

Document type	Reference	Date	Summary
Commission preliminary draft budget	SEC(2004)0104	03/02/2004	Summary

Additional information

Source	Document	Date
European Commission	EUR-Lex	

Final act

Budget 2004/0347
OJ L 128 29.04.2004, p. 0045-0074 Summary

Amending budget 2/2004: section VIII part B: European data-protection Supervisor

2004/2010(BUD) - 26/02/2004 - Council draft budget

On 26 February 2004 the Council established draft amending budget No 2 for the financial year 2004, by adopting the preliminary draft amending budget without amendment (please see resume of 3 February 2004). Under draft amending budget No 2 for the financial year 2004, total expenditure stands at EUR 111 301 527 149 in commitment appropriations and EUR 99 725 658 671 in payment appropriations.

Amending budget 2/2004: section VIII part B: European data-protection Supervisor

2004/2010(BUD) - 09/03/2004 - Final act

PURPOSE : final adoption of the amending budget 2/2004 of the European Union. LEGISLATIVE ACT : 2004/347/EC, Euratom. CONTENT : the European Parliament adopted the amending budget 2/2002 of the European Union in accordance with its resolution of 9 March 2004 (refer to the summary of this resolution). This amending budget provides appropriations for the budget lines in Section VIII Part B of the 2004 budget to finance the European Data-protection Supervisor. A total amount of EUR 1 272 000 has been allocated as well as the creation of 15 posts in the establishment plan of Section VIII Part B of the 2004 budget.

Amending budget 2/2004: section VIII part B: European data-protection Supervisor

2004/2010(BUD) - 09/03/2004 - Budgetary text adopted by Parliament

By adopting the report by Neena GILL (PES, UK), the European Parliament approved the Draft Amending Budget 2/2004. Parliament considers that the Draft Amending Budget 2/2004, as established by the Council, provides sufficient appropriations for the European Data Protection Supervisor for the year 2004 for him to begin his duties. It requests the European Data Protection Supervisor to submit a report to the Budgetary Authority before 30 September 2004, with a view to Parliament's first reading of the 2005 budget, assessing the state of play as regards operational needs, the progress made in setting up the administrative structures and recruitment procedures, the co-operation agreement with the European Parliament, and financial and budgetary management. Lastly it considers that the Draft Amending Budget 2/2004 is compatible with the ceiling fixed in heading 5 of the financial perspective without restricting other activities.

Amending budget 2/2004: section VIII part B: European data-protection Supervisor

2004/2010(BUD) - 03/02/2004 - Commission preliminary draft budget

PURPOSE : to present the Preliminary Draft Amending Budget (PDAB) No 1 to the budget for 2004. General statement of revenue and expenditure by section - Section VIII Part B : European Data-protection Supervisor. CONTENT : this proposal provides appropriations for the budget lines in Section VIII Part B of the 2004 budget to finance the European Data-protection Supervisor. This budgetary framework for the European Data-protection Supervisor has mainly been based on the budget allocations for the European Ombudsman, an institution which is comparable as regards its size and as its type. This amending budget contains a total of EUR 1 272 000 in expenditure and EUR 90 000 in revenue. It also proposes the entry of 15 posts in the establishment plan of Section VIII Part B. This proposal is identical to the budget adopted in 2002 for Section VIII Part B in terms of expenditure and the establishment plan. It is slightly different in terms of revenue to take account of the impact of the transitional reform measures on revenue. The Supervisor has now been appointed and it is important that his budget be allocated the amount he needs to start his duties. As he has been appointed only recently and there is no practical possibility of him presenting an amending budget in such a short term, the Commission proposes that the appropriations and establishment plan approved by the budgetary authority in the 2002 budget be entered in Section VIII Part B. The Supervisor himself could present another amending budget in the course of 2004 to fine-tune the budget and/or establishment plan in Section VIII Part B.