Basic information

2004/2021(BUD) BUD - Budgetary procedure	Procedure completed
Amending budget 5/2004: other sections, follow-up of the 2004 enlargement, publication of the acquis, remunerations **Subject** 8.70.60 Previous annual budgets	

Key players

European Parliament

Committee responsible	Rapporteur	Appointed
BUDG Budgets	GILL Neena (PSE) MULDER Jan (ELDR)	02/12/2002 02/12/2002

Former committee responsible	Former rapporteur	Appointed
BUDG Budgets	MULDER Jan (ELDR)	02/12/2002

Council of the European Union

European Commission

Commission DG	Commissioner
Budget	

Key events

Date	Event	Reference	Summary
09/03/2004	Commission preliminary draft budget published	SEC(2004)0272	Summary
16/03/2004	Vote in committee		
16/03/2004	Budgetary report tabled for plenary	A5-0202/2004	
26/03/2004	Council draft budget published	07682/2004	Summary
01/04/2004	Decision by Parliament	T5-0262/2004	
01/04/2004	Committee referral announced in Parliament		
05/04/2004	Vote in committee, 2nd reading		
05/04/2004	Budgetary report tabled for plenary, 2nd reading	A5-0256/2004	
19/04/2004	Additional information		Summary
21/04/2004	Draft budget approved by Council		

21/04/2004	End of procedure in Parliament		
30/04/2004	Final act published in Official Journal		

Technical information

Procedure reference	2004/2021(BUD)
Procedure type	BUD - Budgetary procedure
Procedure subtype	Budget
Legal basis	Euratom Treaty A 177 EC Treaty (after Amsterdam) EC 272
Stage reached in procedure	Procedure completed
Committee dossier	BUDG/5/20817

Documentation gateway

European Parliament

Document type	Committee	Reference	Date	Summary
Budgetary report tabled for plenary, 1st reading		A5-0202/2004	16/03/2004	
Budgetary text adopted by Parliament		T5-0262/2004 OJ C 103 29.04.2004, p. 0681-0789 E	01/04/2004	
Parliament's opinion on budgetary estimates/guidelines		T5-0263/2004 OJ C 103 29.04.2004, p. 0681-0790 E	01/04/2004	Summary
Budgetary report tabled for plenary, 2nd reading		A5-0256/2004	05/04/2004	

Council of the EU

Document type	Reference	Date	Summary
Council draft budget	07682/2004	26/03/2004	Summary

European Commission

Document type	Reference	Date	Summary
Commission preliminary draft budget	SEC(2004)0272	09/03/2004	Summary

Additional information

Source	Document	Date
European Commission	EUR-Lex	

Final act

Budget 2004/0377
OJ L 148 30.04.2004, p. 0001-0180 Summary

Amending budget 5/2004: other sections, follow-up of the 2004 enlargement, publication of the acquis, remunerations

2004/2021(BUD) - 09/03/2004 - Commission preliminary draft budget

PURPOSE: presentation of a third draft amending budget to the 2004 budget to give substance to the decisions taken at the conciliation meeting of 24 November 2003 with respect to, among other things, the publication of the acquis in the languages of the new Member States. CONTENT: In the first place, this draft amending budget brings into line the appropriations awarded to the institutions for the publication of the acquis in the languages of the new Member States. It also adjusts the appropriations required for remunerations, to match them to the establishment plans, which were altered significantly from past years in order to take into account the administrative requirements connected with enlargement. 1) publication of the acquis: at the conciliation meeting, it was agreed that the Commission and the Council could present a preliminary draft amending budget to cover any additional needs for the publication of the acquis. It was thought that this would be necessary because the number of pages was higher than initially forecast and the programming of the arrival of the translations at OPOCE (Official Publications Office of the Union) had changed. However, recent information from OPOCE suggests that the Commission will no longer need to provide additional appropriations for the acquis in 2004 as the cost per page published has been reduced. Only the Council's additional needs are therefore included in this preliminary draft budget (EUR 10.5 million). 2) Remunerations: the adjustment concerning remunerations is to reconcile the decisions taken at the end of 2003 on the establishment plan in connection with enlargement and the salary review. With the present budgets as adopted by the budgetary authority at the end of 2003, the institutions would be forced to leave vacant some of the posts allocated for enlargement in order to cover their obligations under the Staff Regulations. In order to deal with this problem which was already known at the time of the conciliation on 24 November, the two arms of the budgetary authority agreed to leave an adequate margin in heading 5 so that a correction could be made once the exact amount had been calculated. Apart from remunerations, this draft amending budget also concerns pensions. All the institutions are affected by these adjustments. Parliament, however, has decided to make the adjustment by means of a transfer within its present budget and is not therefore involved in this preliminary draft amending budget. The case of the European Data-Protection Supervisor is also special because of the recent appointment of the members of this institution. It too is not involved in this preliminary draft amending budget. The Commission also proposes other changes to the 2004 budget in connection with the remarks to certain budget lines which proved necessary after the budget was adopted and whose overall budgetary effect is neutral. Conclusion: the overall size of this draft amending budget thus amounts to EUR 83.797 million.

Amending budget 5/2004: other sections, follow-up of the 2004 enlargement, publication of the acquis, remunerations

2004/2021(BUD) - 26/03/2004 - Council draft budget

On 26 March 2004 the Council established draft amending budget No 3 for the financial year 2004, by accepting most of the Commission's amendments except for: - the Council taking into account certain transfers presented by the European Economic and Social Committee and the Committee of the Regions, has decided to put in the reserve 20 % of the amounts requested by these institutions for salaries; - as regards budgetary remarks, the Council has introduced some changes regarding the European Agency for Evaluation of Medicinal Products (lines 02 04 02 01, 02 04 02 02 and 02 04 02 03) taking into account article 18 (1) (f) of the Financial Regulation. Under draft amending budget No 3 for the financial year 2004, total expenditure stands at EUR 111.385.323.897 in commitment appropriations and EUR 99.809.455.419 in payment appropriations.

Amending budget 5/2004: other sections, follow-up of the 2004 enlargement, publication of the acquis, remunerations

2004/2021(BUD) - 01/04/2004 - Parliament's opinion on budgetary estimates/guidelines

The European Parliament adopted the report by Jan MULDER (ELDR, NL) and Neena GILL (PES,UK) on the draft amending budget 3/2004. Amendments are made to the text concerning in particular the issue of "Salaries and pensions". The European Parliament approves the budgetary decision to reduce by 10% the sums requested by the other institutions, and to enter that 10% in the reserve, initially, so that all avenues for making savings and for reallocation within the current budgets of the other institutions can be explored. However, it stresses that the proposed reduction could, at this point in time, be considered only a temporary measure. The Parliament agrees with the approach to exclude from this reduction the request made by Council (Gentleman's agreement) and also exclude the request which the European Ombudsman made on account of the limited possibilities for reallocation offered by his small budget. If, by the beginning of September 2004, assessments by the institutions concerned should prove real additional needs, Parliament will review the situation with respect to a possible lifting of the reserve.

Amending budget 5/2004: other sections, follow-up of the 2004 enlargement, publication of the acquis, remunerations

2004/2021(BUD) - 21/04/2004 - Final act

PURPOSE : final adoption of amending budget 5/2004 (formerly 3/2004). COMMUNITY MEASURE : 2004/377/EC, Euratom. CONTENT : the European Parliament declares that amending budget 5/2004 of the European Union for the financial year 2004 has been finally adopted. It aims to amend the general state of revenue for all the institutions except the European Parliament (please refer to the previous summary and the European Parliament's resolution dated 1 April 2004). The total amending budget for 2004, which comprises amending budget 1,2 and 3/2004 amounts to EUR 99.809.455.419. The change in reference should be highlighted. Amending budget 5/2004 was formerly referred to as 3/2005 when it was presented as the preliminary draft amending budget and the draft budget from the Council.