Basic information

2004/2100(BUD) BUD - Budgetary procedure	Procedure completed
Amending budget 10/2004: section III Part B, European Data-protection Supervisor **Subject** 8.70.60 Previous annual budgets	

Key players

European Parliament

Committee responsible	Rapporteur	Appointed
BUDG Budgets	GILL Neena (PSE)	28/07/2004

Committee for opinion	Rapporteur for opinion	Appointed
LIBE Civil Liberties, Justice and Home Affairs	The committee decided not to give an opinion.	

Council of the European Union

European Commission

Commission DG	Commissioner
Budget	

Key events

Date	Event	Reference	Summary
26/07/2004	Commission preliminary draft budget published	SEC(2004)1018	Summary
04/10/2004	Vote in committee		Summary
07/10/2004	Council draft budget published	13083/2004	Summary
12/10/2004	Budgetary report tabled for plenary	A6-0013/2004	
13/10/2004	Committee referral announced in Parliament		
13/10/2004	Debate in Parliament		
14/10/2004	Decision by Parliament	T6-0020/2004	Summary
14/10/2004	Results of vote in Parliament		
14/10/2004	End of procedure in Parliament		

28/12/2004	Final act published in Official Journal		

Technical information

Procedure reference	2004/2100(BUD)
Procedure type	BUD - Budgetary procedure
Procedure subtype	Budget
Stage reached in procedure	Procedure completed
Committee dossier	BUDG/6/22883

Documentation gateway

European Parliament

Document type	Committee	Reference	Date	Summary
Budgetary report tabled for plenary, 1st reading		A6-0013/2004	12/10/2004	
Budgetary text adopted by Parliament		T6-0020/2004 OJ C 166 07.07.2005, p. 0023-0056 E	14/10/2004	Summary

Council of the EU

Document type	Reference	Date	Summary
Council draft budget	13083/2004	07/10/2004	Summary

European Commission

Document type	Reference	Date	Summary
Commission preliminary draft budget	SEC(2004)1018	26/07/2004	Summary
Commission response to text adopted in plenary	SP(2004)3019	13/01/2005	

Additional information

Source	Document	Date
European Commission	EUR-Lex	

Final act

Budget 2004/0888
OJ L 383 28.12.2004, p. 0051-0104 Summary

Amending budget 10/2004: section III Part B, European Data-protection Supervisor

2004/2100(BUD) - 14/10/2004 - Final act

PURPOSE : to adopt the Amending Budget 9/2004 (formerly known as 10/2004) on the European Data Protection Supervisor .

LEGISLATIVE ACT : 2004/888/EC, Euratom.

CONTENT : the European Parliament has adopted the Amending Budget 10/2004 of the European Union in accordance with its resolution dated 14 October 2004 (please refer the summary of the resolution). This Amending Budget aims to finance the activities of the European Data Protection Supervisor according to the guidelines set out by the Council in its draft budget.

It should be noted that this Amending Budget 9/2004 was formerly referred to as 10/2004 when it was presented as the preliminary draft budget and the draft budget of the Council.

Amending budget 10/2004: section III Part B, European Data-protection Supervisor

2004/2100(BUD) - 14/10/2004 - Budgetary text adopted by Parliament

The European Parliament passed a resolution based on the draft of its rapporteur Neena GILL (PES, UK) and approved Council's draft amending budget No 9/2004 unamended. It considered that all posts authorised for Section VIII (B) should remain permanent in order to enable recruitment to take place during 2004.

Amending budget 10/2004: section III Part B, European Data-protection Supervisor

2004/2100(BUD) - 26/07/2004 - Commission preliminary draft budget

PURPOSE : to present the preliminary draft amending budget 10/2004 (Section VIII Part B – European Data Protection Supervisor).

CONTENT : to recall, on 22/12/2003, the European Parliament and the Council approved the appointment of the European Data Protection Supervisor. The appointment was published on 17/1/2004.

The European Data Protection Supervisor set himself 3 priority objectives necessary in order to launch his institution which he has implemented with the assistance of the General Secretariat of the European Parliament (which is where his own secretariat is actually based).

To date, he has been given an initial Amending Budget 2/2004, submitted by the Commission , and Amending Budget 4/2004 concerning the effects of implementation of the new Staff Regulations of Officials. He has submitted his estimate for 2005 in accordance with the pragmatic timetable announced by the Commission.

The objective of this proposal is to update the appropriations authorised under Amending Budget 2/2004 sub-section VIII Part B in order to finance the European Data Protection Supervisor.

This amending estimate for 2004 is based on an expenditure amounting to EUR 670 279 and draws on revenue appropriations of EUR 172 443.

Overall, sub-section VIII/Part B will have a total amount of EUR 1 942 279 for the financial year 2004.

The organisation chart takes account of Amending Budget 4/2004 which relates to the implementation of the new Staff Regulations of officials and temporary agents and provides for the conversion of 3 permanent posts into a steady number of temporary posts as authorised under Amending Budget 2/2004.

Changes are requested under the following heading:

- Members of the Institutions : an increase in the appropriations is requested;

- Graduate traineeships and exchanges of officials : the creation of a new Chapter B-15 is requested and an Article B-150 with a budget of EUR 60 624;

- Buildings and associated costs : an increase of EUR 141 125 is requested;

- Data processing and telecommunications : an increase of EUR 120 000 is requested;

- Reallocation of appropriations under Amending Budget 2/2004 : it is considered that progress with establishing his institution requires the appropriations for certain budget headings to be adjusted, but that these reductions should not prejudice his requests for the financial year 2005. He

therefore proposes entering under budget headings the appropriations entered in the reserve, namely an amount of EUR 200 000; partial reductions in appropriations concerning : mission expenses, secretarial allowances, translation and interpretation costs. The overall net amount of these reductions is EUR 41 050.

Amending budget 10/2004: section III Part B, European Data-protection Supervisor

2004/2100(BUD) - 07/10/2004 - Council draft budget

On 7 October 2004, the Council established draft amending budget 9/2004 for the financial year 2004, by adopting the preliminary draft amending budget No. 10 with one change concerning the establishment plan. The Council did not accept the requested conversion of permanent posts into temporary posts.