Basic information

2005/2102(BUD) BUD - Budgetary procedure	Procedure completed
Amending budget 4/2005: budgeting the surplus from the implementation of the budget year 2004 **Subject** 8.70.60 Previous annual budgets	

Key players

European Parliament

Committee responsible	Rapporteur	Appointed
BUDG Budgets	GARRIGA POLLEDO Salvador (PPE-DE)	25/11/2003

Council of the European Union

Council configuration	Meetings	Date
Environment	2670	2005-06-24

European Commission

Commission DG	Commissioner
Budget	

Key events

Date	Event	Reference	Summary
13/05/2005	Commission preliminary draft budget published	SEC(2005)0650	Summary
24/06/2005	Council draft budget published	09760/2005	Summary
24/06/2005	Draft budget approved by Council		
07/07/2005	Committee referral announced in Parliament		
14/07/2005	Vote in committee		Summary
20/07/2005	Budgetary report tabled for plenary	A6-0248/2005	
07/09/2005	Decision by Parliament	T6-0327/2005	Summary
07/09/2005	Results of vote in Parliament		
07/09/2005	End of procedure in Parliament		
14/10/2005	Final act published in Official Journal		

Technical information	
Procedure reference	2005/2102(BUD)
Procedure type	BUD - Budgetary procedure
Procedure subtype	Budget
Stage reached in procedure	Procedure completed
Committee dossier	BUDG/6/28315

Documentation gateway

European Parliament

Document type	Committee	Reference	Date	Summary
Budgetary report tabled for plenary, 1st reading		A6-0248/2005	20/07/2005	
Budgetary text adopted by Parliament		T6-0327/2005 OJ C 193 17.08.2006, p. 0125-0196 E	07/09/2005	Summary

Council of the EU

Document type	Reference	Date	Summary
Council draft budget	09760/2005	24/06/2005	Summary

European Commission

Document type	Reference	Date	Summary
Commission preliminary draft budget	SEC(2005)0650	13/05/2005	Summary

Additional information

Source	Document	Date
European Commission	EUR-Lex	

Final act

Budget 2005/0700
OJ L 270 14.10.2005, p. 0017-0036 Summary

Amending budget 4/2005: budgeting the surplus from the implementation of the budget year 2004

2005/2102(BUD) - 13/05/2005 - Commission preliminary draft budget

PURPOSE : to present the preliminary draft amending budget (PDAB) No 4/2005 aiming to budget the surplus resulting from the implementation of the budget year 2004.

CONTENT : this PDAB 4/2005 aims at budgeting the surplus resulting from the implementation of the budget year 2004. As provided for in the Financial Regulation applicable to the general budget of the European Communities, under Article 15, it is the only subject of this PDAB and it is submitted within 15 days following the submission of the provisional accounts, which took place on 29 April 2005.

The implementation of the budget year 2004 shows a surplus of EUR 2 736 707 563, 42 shared between a competent resulting from an over-registering in revenue (EUR + 1 596 597 856, 35), an under-spending in expenditure (EUR + 1 190 156 753, 22) and a negative balance of monetary exchange (EUR – 50 047 046, 15).

The budgeting of the surplus will diminish accordingly the global contribution of the Member States to the financing of the EU budget. This global decrease by Member States will also be influenced by the updated own resources forecast including the updated amount of the UK correction and the budgeting of the surplus of the guarantee funds for external loans. These forecasts will be the subject of a separate PDAB to be presented by the Commission at the end of May, which is expected to change further the amounts of the contributions by country.

Amending budget 4/2005: budgeting the surplus from the implementation of the budget year 2004

2005/2102(BUD) - 07/09/2005 - Budgetary text adopted by Parliament

The European Parliament adopted the resolution drafted by Salvador **GARRIGA POLLEDO** (EPP-ED, ES) by 606 votes in favour to 16 against and 44 abstentions and decided to accept Draft amending budget No 3/2005 unamended. (Please see the summary of 14/07/2005.)

Parliament welcomed the positive development compared to last year, when the real surplus of the 2003 budget due to underspending amounted to nearly EUR 10 500 million taking into account the reduction of EUR 5 000 million resulting from Amending budget No 6/2003 following a large overestimation of payments in the Structural Funds. Nevertheless, it is dissatisfied with the additional surplus of EUR 2.7 billion for the 2004 budget. The challenges that the European Union is facing today cannot justify such an underspending, in particular in Headings 3 and 4 of the financial perspective as well as pre-accession aid. Parliament therefore expects a better level of implementation to be obtained in 2005 in order to reduce significantly the level of EU surplus.

Amending budget 4/2005: budgeting the surplus from the implementation of the budget year 2004

2005/2102(BUD) - 07/09/2005 - Final act

PURPOSE: final adoption of amending budget 4/2005.

LEGISLATIVE ACT: 2005/700/EC, Euratom.

CONTENT: The European Parliament definitively adopted amending budget 4/2005 of the European Union, in line with its resolution of 7 September 2005 (Please refer to summary of the resolution).

This amending budget enters in the 2005 budget EUR 2.7 billion of surplus from the 2004 budget (credits not used in 2004 under several budgetary headings).

Amending budget 4/2005: budgeting the surplus from the implementation of the budget year 2004

2005/2102(BUD) - 24/06/2005 - Council draft budget

To recall, in May 2005, the Commission submitted to the Council Preliminary Draft Amending Budget (PDAB) No 4 for the financial year 2005 concerning the entry in the budget of the surplus resulting from the implementation of the budget year 2004.

On 24 June 2005, the Council established Draft Amending Budget No. 3 for the financial year 2005, by adopting the Preliminary Draft Amending budget No. 4 as set out in the technical annex to this explanatory memorandum (Please refer to Council document 09760/2005 ADD1) .