



Basic information	
2005/2110(DEC) DEC - Discharge procedure	Procedure completed
2004 discharge: European Monitoring Centre for Drugs and Drug Addiction Subject 8.70.03.07 Previous discharges	

Key players				
European Parliament	Committee responsible		Rapporteur	Appointed
	CONT Budgetary Control		GUIDONI Umberto (GUE /NGL)	20/04/2005
	Committee for opinion		Rapporteur for opinion	Appointed
	LIBE Civil Liberties, Justice and Home Affairs		DEPREZ Gérard (ALDE)	13/06/2005
Council of the European Union	Council configuration		Meetings	Date
	Economic and Financial Affairs ECOFIN		2716	2006-03-14
European Commission	Commission DG		Commissioner	
	Budget			

Key events			
Date	Event	Reference	Summary
01/03/2005	Non-legislative basic document published	N6-0005/2005	Summary
19/01/2006	Committee referral announced in Parliament		
21/03/2006	Vote in committee		Summary
27/03/2006	Committee report tabled for plenary	A6-0097/2006	
26/04/2006	Debate in Parliament		
27/04/2006	Decision by Parliament	T6-0171/2006	Summary
27/04/2006	Results of vote in Parliament		

27/04/2006	End of procedure in Parliament		
06/12/2006	Final act published in Official Journal		

Technical information	
Procedure reference	2005/2110(DEC)
Procedure type	DEC - Discharge procedure
Legal basis	Rules of Procedure EP 102
Stage reached in procedure	Procedure completed
Committee dossier	CONT/6/28443

Documentation gateway				
European Parliament				
Document type	Committee	Reference	Date	Summary
Committee draft report		PE367.984	03/02/2006	
Committee opinion	LIBE	PE367.662	24/02/2006	
Amendments tabled in committee		PE370.232	28/02/2006	
Committee report tabled for plenary, single reading		A6-0097/2006	27/03/2006	
Text adopted by Parliament, single reading		T6-0171/2006	27/04/2006	Summary
Council of the EU				
Document type		Reference	Date	Summary
Supplementary non-legislative basic document		05972/2006	06/02/2006	Summary
Other institutions and bodies				
Institution/body	Document type	Reference	Date	Summary
OS	Non-legislative basic document	N6-0005/2005 OJ C 269 28.10.2005, p. 0044	01/03/2005	Summary
CofA	Court of Auditors: opinion, report	N6-0013/2006 OJ C 332 28.12.2005, p. 0089-0096	05/10/2005	Summary

Additional information		
Source	Document	Date
European Commission	EUR-Lex	

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2004 discharge: European Monitoring Centre for Drugs and Drug Addiction

2005/2110(DEC) - 27/04/2006 - Text adopted by Parliament, single reading

The European Parliament adopted a resolution drafted by Umberto **GUIDONI** (GUE/NGL, IT) and granted discharge to the Director of the European Monitoring Centre for Drugs and Drug Addiction for the implementation of the Centre's budget for the financial year 2004. In its accompanying comments, Parliament regretted the very high level of transfers made, and urged the Centre to respect more closely the budget originally set by the budgetary authority. It noted the Court of Auditors' finding of a number of anomalies in the management of contracts, and welcomed the steps taken by the Centre to improve the management of contracts.

Parliament also made a series of general remarks on the agencies. As well as spending money properly, agencies should also strive to spend money as efficiently and effectively as possible. The Court of Auditors was asked to consider the possibility of extending its specific annual reports on the agencies to include an examination of performance and achievement of objectives. The following aspects should be taken into account: duplication of work among the agencies must be avoided as much as possible and measures designed to improve transparency and communication with the public must be clarified, along with Community affirmative action measures at all levels of recruitment, training and the assignment of responsibilities.

Parliament noted that Community agencies did not always have a good image or good press and that many of them did not deserve such a negative image. EU citizens should be made aware of this, and Parliament called on the Commission to act accordingly, using whatever means it considers necessary.

Furthermore, the enlargement of the European Union in 2004 had affected the structures and operating arrangements of the Community agencies in many ways, and several of the agencies draw attention to these effects in their activity reports, focusing in particular on the increase in the number of administrators. The Commission needed to assess the problems encountered and recommend the regulatory changes required.

The Commission had made a commitment to harmonising the way in which activity reports concerning its directorates-general were presented. Parliament called for a similar approach to be taken in respect of the activity reports of the Communities' agencies, which differed significantly in terms of content. The Commission should point out to the agencies the information and activity indicators that they must provide.

Finally, Parliament asked the Commission to improve synergies between agencies by making cooperation more effective, avoiding duplication of work and addressing shortcomings, in particular as regards common areas such as training, the implementation of Community policies across the board, the use of the latest management systems and solving problems relating to sound management of the budget.

2004 discharge: European Monitoring Centre for Drugs and Drug Addiction

2005/2110(DEC) - 27/04/2006 - Final act

PURPOSE: to grant discharge to the European Monitoring Centre for Drugs and Drug Addiction for the financial year 2004.

LEGISLATIVE ACTS: Decisions 2006/828/EC and 2006/829/EC of the European Parliament on the discharge for the implementation of the budget of the European Monitoring Centre for Drugs and Drug Addiction for the financial year 2004 and closure of accounts for the year in question.

CONTENT: with the present decisions, the European Parliament grants discharge to the Director of the European Monitoring Centre for Drugs and Drug Addiction for the implementation of the Centre's budget for the financial year 2004 and approves the closure of the accounts.

This decision is in line with the European Parliament's resolution adopted on 27 April 2006 and comprises a series of observations that form an integral part of the discharge decision (please refer to the summary of the opinion of 27/04/2006).

2004 discharge: European Monitoring Centre for Drugs and Drug Addiction

2005/2110(DEC) - 14/03/2006

The Council approved, without discussion, recommendations to the European Parliament on the discharge to be given to the directors of the following Community bodies for execution of the 2004 budget:

- European Agency for Safety and Health at Work
- European Environment Agency
- European Training Foundation
- European Foundation for the Improvement of Living and Working Conditions
- European Maritime Safety Agency
- Eurojust

- European Food Safety Authority
- European Centre for the Development of Vocational Training
- Translation Centre for the Bodies of the European Union
- European Medicines Agency
- European Monitoring Centre on Racism and Xenophobia
- European Monitoring Centre for Drugs and Drug Addiction
- European Aviation Safety Authority
- European Agency for Reconstruction

(for details of the Council recommendations, please refer to the respective summaries of 6 February 2006).

2004 discharge: European Monitoring Centre for Drugs and Drug Addiction

2005/2110(DEC) - 05/10/2005 - Court of Auditors: opinion, report

This report from the Court of Auditors concerns the results of the audit carried out by the Court on the annual accounts of the European Monitoring Centre for Drugs and Drug Addiction for the financial year ended 31 December 2004.

The Court states that its audit was planned and performed to obtain reasonable assurance that the accounts are reliable and the underlying transactions are legal and regular. The Agency's accounts for the financial year ended 31 December 2004 are, in all material respects, reliable. The transactions underlying the Agency's annual accounts, taken as a whole, are legal and regular.

The report shows that the appropriations entered in the final budget amount to EUR 12 244 000 with EUR 11 951 000 committed and EUR 9 262 000 paid. EUR 1 737 000 was carried over to 2005, and EUR 1 245 000 cancelled. The outstanding commitments carried over from the previous financial year were EUR 2 039 000.

The Court makes the following observations:

- more than a hundred transfers of appropriations were made during the financial year 2004; the transfers made from certain items were compensated for by transfers in the opposite direction. Amendments on this scale make the management of the Monitoring Centre very cumbersome and show that the necessary rigour is not being applied to compliance with the budgetary principle of specification;
- the checks carried out on the implementation of contracts revealed a number of anomalies. Although, considered individually, these anomalies do not call into question the regularity of the transactions concerned, their frequency should induce the Monitoring Centre to strengthen its internal control system;
- no reconciliations between bank balances and the accounts are carried out and the errors in the amounts to be paid are not always detected. Moreover, the accounting officer's instructions to the bank are not countersigned by a second person. As this is a high-risk area, internal control procedures should be strengthened without delay;
- the data concerning fixed assets are compiled with the aid of electronic calculation sheets, which does not guarantee the integrity of the data recorded. A reliable computer system must be used to monitor the fixed assets;

The Monitoring Centre responds point by point to the Court's observations:

- the final budget was adopted only in May 2004 owing to enlargement. Therefore, it was necessary to make numerous transfers in order to ensure the implementation of the work programme;
- the Monitoring Centre has implemented the following measures in order to improve the management of its contracts: a more precise procurement planning in terms of defining requirements; training for managers; the development of standard contract forms; the clarification of the internal procedures used for commitments; and the introduction of checklists for payments and other budgetary operations;
- in order to take account of the Court's observation, the Monitoring Centre put in place a monthly reconciliation procedure in September 2005, providing for the signature of the Accounting Officer and submission to the Authorising Officer. It will implement a countersigning system as soon as possible;
- the implementation of a new, more effective, inventory system made it necessary to use calculation sheets in order to ensure continuity of management. The closure of inventory 2005 will be based on this new system.

2004 discharge: European Monitoring Centre for Drugs and Drug Addiction

2005/2110(DEC) - 06/02/2006

Having examined the Monitoring Centre's revenue and expenditure account and the observation made by the Court of Auditors, the Council recommends the European Parliament to give a discharge to the Director of the Monitoring Centre in respect of the implementation of the budget for the financial year 2004.

In doing so, the Council confirms that EUR 1.8 million (88 %) of the EUR 2.0 million in appropriations carried forward from the financial year 2003 to the financial year 2004 have been used. In addition, EUR 1.7 million have been carried from the financial year 2004 to the financial year 2005 and EUR 1.2 million have been cancelled.

In parallel, the Council makes accompanying comments on the discharge which should be followed up.

In particular, it:

- § shares the Court's view on the excessive transfer of appropriations and urges the Centre to take all necessary measures to apply the necessary rigour to comply with the budgetary principle of specification;
- § shares the Court's concern on the need to strengthen internal control procedures and facilitate reconciliations between bank balances and the Centre's accounts, in order to avoid errors in the amounts to be paid.

2004 discharge: European Monitoring Centre for Drugs and Drug Addiction

2005/2110(DEC) - 01/03/2005 - Non-legislative basic document

PURPOSE : presentation of the final accounts of the European Monitoring Centre for Drugs and Drug Addiction.

CONTENT : this document published in the Official Journal of the EU sets out a detailed account of the implementation of the 2004 budget, including the revenue and expenditure and the balance sheet for the year concerned.

According to this document, the final budget amounted to EUR 12,2 million (compared to EUR 10,5 million in 2003) including a 96% Community subsidy.

As regards the staffing policy, the Monitoring Centre, whose headquarters is based in Lisbon (Portugal), officially set out 77 posts in its establishment plan. 61 posts are currently occupied + 22 other staff (auxiliary contracts, contract staff and employment-agency staff) totalling 83 staff assigned to operational, administrative and IT support tasks and mixed duties. Staff expenditure amounted to EUR 5,8 million.

Its main task is to collect data on drugs and drug addiction in order to prepare and publish information that is objective, reliable and comparable at European level. The information is intended to provide a basis for analysing demand for drugs and ways of reducing both it and drug-market-related events in general. The Monitoring Centre runs a computerised network for the collection and exchange of information called the "European Information Network on Drugs and Drugs Addiction" (Reitox);

this network connects the national druginformation networks, the specialist centres in the Member States and the information systems of international organisations working with the Monitoring Centre. In 2004, it published :

- an annual report on the state of the drug problem in the European Union (20 language versions, publication and interactive website);
- bulletin of statistics and interactive website containing over 100 tables;
- a general report of activities (annual, EN);
- newsletter, Drugnet Europe (4 issues in five languages, 20 products);
- policy briefings, Drugs in Focus (3 issues, 21 languages, 63 products);
- country situation summaries - for the 25 Member States (interactive website);
- publications in the EMCDDA series: 1 Monograph, 2 Risk assessments, 1 Insights;
- Snapshot 2004 - report and 10 thematic papers - publication and website;
- 20 scientific studies;
- presentation brochure (in the ten new languages);
- complete restructuring of main website.

The total operational expenditure amounted to roughly EUR 3,5 million. A positive balance of EUR 1,9 million was presented for the financial year 2004.

The complete version of the final accounts may be found at the following address:

<http://www.emcdda.eu.int/?nnodeid=6465>