Basic information

2005/2179(BUD) BUD - Budgetary procedure	Procedure completed
Amending budget 8/2005: exceptional increase in the forecast of revenue, increase of payment appropriations for the structural funds **Subject** 8.20.28 Structural funds and instruments 8.70.60 Previous annual budgets	

Key players

European Parliament

Committee responsible	Rapporteur	Appointed
BUDG Budgets	GARRIGA POLLEDO Salvador (PPE-DE)	25/11/2003

Committee for opinion	Rapporteur for opinion	Appointed
REGI Regional Development	The committee decided not to give an opinion.	
AGRI Agriculture and Rural Development	The committee decided not to give an opinion.	
PECH Fisheries	The committee decided not to give an opinion.	

Council of the European Union

Council configuration	Meetings	Date
Justice and Home Affairs (JHA)	2696	2005-12-01

European Commission

Commission DG	Commissioner
Budget	

Key events

Date	Event	Reference	Summary
05/10/2005	Commission preliminary draft budget published	SEC(2005)1226	Summary

01/12/2005	Council draft budget published	14861/2005	Summary
01/12/2005	Vote in committee		Summary
01/12/2005	Draft budget approved by Council		
06/12/2005	Budgetary report tabled for plenary	A6-0397/2005	
13/12/2005	Decision by Parliament	T6-0497/2005	Summary
13/12/2005	Results of vote in Parliament		
13/12/2005	Committee referral announced in Parliament		
13/12/2005	Debate in Parliament		
13/12/2005	End of procedure in Parliament		
13/01/2006	Final act published in Official Journal		

Technical information

Procedure reference	2005/2179(BUD)
Procedure type	BUD - Budgetary procedure
Procedure subtype	Budget
Stage reached in procedure	Procedure completed
Committee dossier	BUDG/6/30917

Documentation gateway

European Parliament

Document type	Committee	Reference	Date	Summary
Budgetary report tabled for plenary, 1st reading		A6-0397/2005	06/12/2005	
Budgetary text adopted by Parliament		T6-0497/2005	13/12/2005	Summary

Council of the EU

Document type	Reference	Date	Summary
Council draft budget	14861/2005	01/12/2005	Summary

European Commission

Document type	Reference	Date	Summary
Commission preliminary draft budget	SEC(2005)1226	05/10/2005	Summary

Additional information

Source	Document	Date
European Commission	EUR-Lex	

Final act	
Budget 2006/0005 OJ L 009 13.01.2006, p. 0073-0144	Summary

Amending budget 8/2005: exceptional increase in the forecast of revenue, increase of payment appropriations for the structural funds

2005/2179(BUD) - 13/12/2005 - Final act

PURPOSE : to adopt amending budget 8/2005.

LEGISLATIVE ACT : 2006/5/EC, Euratom.

CONTENT : the European Parliament has finally adopted amending budget No 8 of the European Union for the financial year 2005 in accordance with its resolution dated 13 December 2005 (please refer to the summary of the resolution).

This amending budget reduces, by EUR 3 868 billion, the total amount of contributions from the Member States to the 2005 budget.

Amending budget 8/2005: exceptional increase in the forecast of revenue, increase of payment appropriations for the structural funds

2005/2179(BUD) - 05/10/2005 - Commission preliminary draft budget

PURPOSE : to present the preliminary draft amending budget No 8 to the 2005 budget for exceptional reasons.

CONTENT : The Commission presents this Preliminary Draft Amending Budget No 8 for the year 2005 to take into account the following exceptional circumstances:

-the need to budget an exceptional increase in the forecast of revenue, in particular for the revision of the forecasts of VAT and GNI balances (EUR 2 600 million);

-the need for an increase of payment appropriations for most of the budget lines in heading 2 (EUR 650 million), after taking into account redeployments from other headings proposed in the global transfer.

Additionally, the Commission proposes the modification of the remarks of budget line 17 04 02 - Other measures in the veterinary, animal welfare and public-health field – by adding Regulation 178/2002/EC as legal base to this budget line.

Increase in the forecast of revenue: the Commission proposes to revise the forecasts of VAT and GNI balances on the basis of the available information by an increase of EUR 2 600 million. These modifications concern chapters 31 and 32 of the revenue side of the budget. Other revenue concerns repayment of unused Community aid (where EUR 360 million is proposed to be budgeted) and Interest on late payments and fines (with an additional amount of EUR 200 million).

Heading 2: Increase of payment appropriations for the structural funds: The Budget for 2005 was adopted with a reduction of EUR 3 billion in payment appropriations for heading 2 relative to the Commission's proposal, together with a declaration on payment appropriations for heading 2. In essence, this stated that if the execution of payment appropriations for the Structural Funds exceeded 40% the Commission would present as soon as possible a PDAB to the budgetary authority. Of the EUR 1 040 million required to reinforce the lines of heading 2, EUR 390 million can be re-allocated from other headings in the context of the Global Transfer, in order to reinforce the EAGGF line 05 04 02 01 by EUR 190 million and the ESF line 04 02 06 with EUR 200 million. This decreases the net reinforcement required in heading 2 to EUR 650 million.

This proposal contains a table shows the changes sought in heading 2 lines by means of this PDAB.

Amending budget 8/2005: exceptional increase in the forecast of revenue, increase of payment appropriations for the structural funds

2005/2179(BUD) - 13/12/2005 - Budgetary text adopted by Parliament

The European Parliament adopted a resolution drafted by Salvador **GARRIGA POLLEDO** (EPP-ED, ES) approving the Council's Draft Amending Budget No. 8/2005 unamended.

Amending budget 8/2005: exceptional increase in the forecast of revenue, increase of payment appropriations for the structural funds

2005/2179(BUD) - 01/12/2005 - Council draft budget

Preliminary Draft Amending Budget 8/2005 revised: On 6 October 2005, the Commission forwarded to the Council Preliminary Draft Amending Budget (PDAB) No. 8 to the general budget for 2005. At that time, the figures therein were still to be considered provisional. Thus, the Commission proposed to present the exact amounts affecting the revenue side and the changes to the general statement of revenue by means of an Amending Letter to this PDAB at a later stage of the procedure, together with the updated expenditure figures related to payment appropriations for Structural Funds. The final amounts to be taken into consideration were communicated to the Council on 16 November 2005.

The final version of this PDAB takes into account an increase in the forecast of revenue and changes in appropriations for sub-Heading 1a and Heading 2 on the expenditure side.

The total increase in the forecast of revenue (EUR 3 218 million) results from revisions of:

- the forecasts of VAT and GNI balances (EUR 2 451 million concerning Chapters 31 and 32 of the revenue side of the budget);

- the forecasts of traditional own resources (EUR 300 million);

- the forecasts of other revenue, namely, repayment of unused Community aid (EUR 360 million concerning Items 6150 and 6157) and interest on late payments and fines (EUR 107 million concerning Chapters 70 and 71).

On the expenditure side, the Commission proposes:

- to decrease the appropriations for the EAGGF-Guarantee (sub-Heading 1a) by EUR 650 million;

- to adapt the different budget lines related to Structural Actions within Heading 2 without changing the overall amount of appropriations available.

According to the final Commission proposal on PDAB No. 8/2005, **total contributions from Member States** to the 2005 budget **will be reduced by EUR 3 868 million**. Out of this amount, EUR 2 751 million concerning revisions of the forecasts of VAT and GNI balances, and of traditional own resources, results from technical adjustment.

The Council's draft amending budget 8/2005: On 1 December 2005, the Council established on this basis the Draft Amending Budget No. 8 for the financial year 2005 as set out in the technical annex to the draft amending budget 8/2005 (see Council document 14861/05 ADD). It covers for the most part the Commission's revised proposal as described above.