Basic information

2006/2303(BUD) BUD - Budgetary procedure	Procedure completed
Amending budget 1/2007: agreement resulting from the trialogue on 28 November 2006 - Structural Funds, European Fisheries Fund, European Investment Fund and Joint Research Centre **Subject** 8.70.60 Previous annual budgets	

Key players

European Parliament

Committee responsible	Rapporteur	Appointed
BUDG Budgets	ELLES James (PPE-DE)	11/01/2006

Council of the European Union

Council configuration	Meetings	Date
Economic and Financial Affairs ECOFIN	2778	2007-01-30

European Commission

Commission DG	Commissioner
Budget	GRYBAUSKAITĖ Dalia

Key events

Date	Event	Reference	Summary
20/12/2006	Commission preliminary draft budget published	SEC(2006)1776	Summary
26/01/2007	Vote in committee		Summary
26/01/2007	Budgetary report tabled for plenary	A6-0010/2007	
30/01/2007	Council draft budget published	05739/2007	Summary
30/01/2007	Draft budget approved by Council		
01/02/2007	Decision by Parliament	T6-0015/2007	Summary
01/02/2007	Results of vote in Parliament		
01/02/2007	Committee referral announced in Parliament		
01/02/2007	End of procedure in Parliament		
15/05/2007	Final act published in Official Journal		

Technical information	
Procedure reference	2006/2303(BUD)
Procedure type	BUD - Budgetary procedure
Procedure subtype	Budget
Stage reached in procedure	Procedure completed
Committee dossier	BUDG/6/44236

Documentation gateway

European Parliament

Document type	Committee	Reference	Date	Summary
Committee draft report		PE384.233	16/01/2007	
Budgetary report tabled for plenary, 1st reading		A6-0010/2007	26/01/2007	
Budgetary text adopted by Parliament		T6-0015/2007	01/02/2007	Summary

Council of the EU

Document type	Reference	Date	Summary
Council draft budget	05739/2007	30/01/2007	Summary

European Commission

Document type	Reference	Date	Summary
Commission preliminary draft budget	SEC(2006)1776	20/12/2006	Summary

Additional information

Source	Document	Date
European Commission	EUR-Lex	

Final act

Budget 2007/0280
OJ L 124 15.05.2007, p. 0001 Summary

Amending budget 1/2007: agreement resulting from the trialogue on 28 November 2006 - Structural Funds, European Fisheries Fund, European Investment Fund and Joint Research Centre

2006/2303(BUD) - 20/12/2006 - Commission preliminary draft budget

PURPOSE: to present the Preliminary Draft Amending Budget (PDAB) No 1 for the year 2007.

CONTENT: the Commission presents this Preliminary Draft Amending Budget (PDAB) No 1 for the year 2007 in order to integrate into the budget 2007 the necessary technical adjustments needed from the Amending Letter 2/2007, which could not be taken on board during the last phase of the 2007 budget procedure, as accepted during the trialogue of 28 November 2006.

On the basis of the agreement reached at the trialogue meeting of 28 November, at its meeting on 30 November 2006 the Council accepted only the following items from Amending Letter 2/2007:

- **EUR 500 million** in commitment appropriations for the European Global Adjustment Fund (**EGF**) with only a reference to the IIA and Article 12 of the EGF Regulation;
- **EUR 6 million** in commitment appropriations and **EUR 4.4 million** in payment appropriations for **Hercule II** as proposed by the Commission.

Moreover, the appropriations for the International Fund for Ireland were already included in the 1st reading of the 2007 draft budget by the EP and accepted in the Council's 2nd reading.

At the trialogue meeting of 28 November, the Commission announced that it would come forward with this Preliminary Draft Amending Budget in early 2007 with the political understanding that the proposed modifications will be taken into account in the final publication of the budget 2007 in the Official Journal scheduled for mid-March 2007.

To this end, the Commission calls on the European Parliament and the Council to agree on this Preliminary Draft Amending Budget in **one single reading**, in view of its final adoption by 1 February 2007.

In parallel, adjustments are needed following the agreement reached at the trialogue meeting of 28 November 2006. The main technical adjustments concern the following: i) changes arising from the new Multi-Annual Financial Framework on external relations and development; ii) the Structural and Cohesion Funds and the European Fisheries Fund; iii) changes to JRC establishment plan; iv) the creation of new budget items (treasury management, EDF contribution to common administrative support expenditure) following the modernisation of the accounting system; v) increase of European Investment Fund capital; vi) reallocation of funds for the platform of the European Social NGOs from Heading 1a to Heading 3b; vii) updating the budgetary remarks of the programmes with Swiss participation.

Amending budget 1/2007: agreement resulting from the trialogue on 28 November 2006 - Structural Funds, European Fisheries Fund, European Investment Fund and Joint Research Centre

2006/2303(BUD) - 01/02/2007 - Budgetary text adopted by Parliament

The European Parliament adopted a resolution drawn up by James ELLES (EPP-ED, UK) approving Draft Amending Budget No 1/2007 unamended. (Please refer to the summary of 26/01/2007.)

Amending budget 1/2007: agreement resulting from the trialogue on 28 November 2006 - Structural Funds, European Fisheries Fund, European Investment Fund and Joint Research Centre

2006/2303(BUD) - 01/02/2007 - Final act

PURPOSE: final adoption of amending budget 1/2007.

LEGISLATIVE ACT: 2007/280/EC Euratom.

CONTENT: the European Parliament has definitively concluded the amending budget 1/2007 of the European Union, in accordance with its resolution adopted on 1 February 2007. (Please refer to the summary of the resolution).

This amending budget covers the necessary technical adjustments, without having an effect on the overall amount of the 2007 budget.

Amending budget 1/2007: agreement resulting from the trialogue on 28 November 2006 - Structural Funds, European Fisheries Fund, European Investment Fund and Joint Research Centre

2006/2303(BUD) - 30/01/2007 - Council draft budget

On 20 December 2006, the Commission submitted to the Council Preliminary Draft Amending Budget (PDAB) No. 1 to the general budget for 2007 concerning expenditure under Section III - Commission - of the Community budget.

The main aim of this PDAB is to integrate into the 2007 budget the necessary technical adjustments needed from the Letter of Amendment No. 2/2007, which could not be taken on board during the last phase of the 2007 budgetary procedure, as accepted during the trilogue of 28 November 2006.

The proposed technical adjustments concern the following:

- changes arising from the new Multi-Annual Financial Framework which concern mainly the "External Relations" and "Development" policy areas;
- Structural and Cohesion Funds and the European Fisheries Fund;
- changes to the Joint Research Centre's establishment plan for 2007;
- creation of new budget lines (treasury management; EDF contribution to common administrative support expenditure) following modernisation of the accounting system;
- update of the budgetary comments of the budget lines concerning the European Investment Fund;
- reallocation of the funds for the Platform of the European Social Non-Governmental Organisations (NGOs) from Heading 1a to Heading 3b; and
- update of the budgetary remarks of the budget lines concerning the Community programmes in which the Swiss Confederation participates.

These technical adjustments do not affect the overall amounts of the 2007 budget.

On 30 January 2007, the Council established - on this basis - Draft Amending Budget No. 1 for the financial year 2007 as set out in the technical annex to this explanatory memorandum (see Council document 5739/07 ADD 1 BUDGET 1).