Basic information

2008/2166(BUD) BUD - Budgetary procedure	Procedure completed
Amending budget 6/2008: executive agencies (EACEA, PHEA, TENT-T EA); Fuel Cells and Hydrogen Joint Undertaking (FCH JU); Eurojust; Competitiveness and Innovation Programme (CIP) **Subject** 8.70.60 Previous annual budgets	

Key players

European Parliament

Committee responsible	Rapporteur	Appointed
BUDG Budgets	VIRRANKOSKI Kyösti (ALDE)	13/12/2006

Council of the European Union

Council configuration	Meetings	Date
General Affairs	2888	2008-09-15

European Commission

Commission DG	Commissioner
Budget	GRYBAUSKAITĖ Dalia

Key events

Date	Event	Reference	Summary
01/07/2008	Commission preliminary draft budget published	COM(2008)0429	Summary
11/09/2008	Vote in committee		Summary
15/09/2008	Council draft budget published	12984/2008	Summary
15/09/2008	Draft budget approved by Council		
16/09/2008	Budgetary report tabled for plenary	A6-0353/2008	
23/09/2008	Decision by Parliament	T6-0419/2008	Summary
23/09/2008	Results of vote in Parliament		
23/09/2008	Committee referral announced in Parliament		
23/09/2008	End of procedure in Parliament		
14/11/2008	Final act published in Official Journal		

Technical information

Procedure reference	2008/2166(BUD)
Procedure type	BUD - Budgetary procedure
Procedure subtype	Budget
Stage reached in procedure	Procedure completed
Committee dossier	BUDG/6/64937

Documentation gateway

European Parliament

Document type	Committee	Reference	Date	Summary
Committee draft report		PE409.663	08/09/2008	
Budgetary report tabled for plenary, 1st reading		A6-0353/2008	16/09/2008	
Budgetary text adopted by Parliament		T6-0419/2008	23/09/2008	Summary

Council of the EU

Document type	Reference	Date	Summary
Council draft budget	12984/2008	15/09/2008	Summary

European Commission

Document type	Reference	Date	Summary
Commission preliminary draft budget	COM(2008)0429	01/07/2008	Summary

Additional information

Source	Document	Date
European Commission	EUR-Lex	

Final act

Budget 2008/0834
OJ L 305 14.11.2008, p. 0033 Summary

Amending budget 6/2008: executive agencies (EACEA, PHEA, TENT-T EA); Fuel Cells and Hydrogen Joint Undertaking (FCH JU); Eurojust; Competitiveness and Innovation Programme (CIP)

2008/2166(BUD) - 15/09/2008 - Council draft budget

On 2 July 2008 the Commission forwarded to the Council preliminary draft amending budget (PDAB) No 6 to the general budget for 2008, which contains the following elements:

- an increase for line 01 04 04 – Competitiveness and Innovation Framework Programme – Entrepreneurship and Innovation Programme of EUR 3.9 million in commitment appropriations, anticipating the commitment appropriations planned for 2010 and 2011, to meet the requests for funding from the European Investment Fund which arrived earlier and were higher than expected;
- an increase of EUR 2.24 million in commitment appropriations to partially cover the rent and costs relating to the renting of the new "ARC" building for Eurojust;
- the changes to the establishment plan of the 3 executive agencies (Education, Audiovisual and Culture Executive Agency (EACEA), Executive Agency for the Public Health Programme (PHEA) which is becoming the Executive Agency for Health and Consumers and the Trans-European Transport Network Executive Agency). The saving of EUR 1 318 million resulting from this reduction is transferred as an internal transfer to budget item 06 01 04 04 Financial support for projects of common interest in the trans-European transport network – Expenditure on administrative management;
- the creation of the necessary budgetary structure (a new item 08 01 04 41 and a new article 08 05 02) to accommodate the Joint Technology Initiative Fuel Cells and Hydrogen Joint Undertaking (FCH) which is the 5th joint undertaking created in implementation of the 7th Research Framework Programme, following the adoption of Council Regulation (EC) No 521/2008. Funding under the 7th Research Framework Programme amounts to EUR 30 million in commitment appropriations and EUR 1.9 million in payment appropriations.

On 15 September 2008, the Council established draft amending budget No 6 for 2008, **as proposed by the Commission in its PDAB No 6**. The draft is set out in the technical annex to this statement of reasons (see Council doc. 12984/08 ADD 1).

Amending budget 6/2008: executive agencies (EACEA, PHEA, TENT-T EA); Fuel Cells and Hydrogen Joint Undertaking (FCH JU); Eurojust; Competitiveness and Innovation Programme (CIP)

2008/2166(BUD) - 23/09/2008 - Final act

PURPOSE: final adoption of amending budget No 6 of the European Union for the financial year 2008.

LEGISLATIVE ACT: Decision 2008/834/EC, Euratom.

CONTENT: the European Parliament finally adopted amending budget 6/2008 of the European Union (in accordance with its resolution of 23 September 2008 – please see the summary of the resolution).

This amending budget covers the following matters:

- an increase for line 01 04 04 – Competitiveness and Innovation Framework Programme – Entrepreneurship and Innovation Programme of EUR 3.9 million in commitment appropriations;

- an increase of EUR 2.24 million in commitment appropriations to partially cover the rent and costs relating to the renting of the new "ARC" building for Eurojust;
- the changes to the establishment plan of the 3 executive agencies (Education, Audiovisual and Culture Executive Agency (EACEA), Executive Agency for the Public Health Programme (PHEA) which is becoming the Executive Agency for Health and Consumers and the Trans-European Transport Network Executive Agency);
- the creation of the necessary budgetary structure (a new item 08 01 04 41 and a new article 08 05 02) to accommodate the Joint Technology Initiative Fuel Cells and Hydrogen Joint Undertaking (FCH).

Amending budget 6/2008: executive agencies (EACEA, PHEA, TENT-T EA); Fuel Cells and Hydrogen Joint Undertaking (FCH JU); Eurojust; Competitiveness and Innovation Programme (CIP)

2008/2166(BUD) - 01/07/2008 - Commission preliminary draft budget

PURPOSE: to present the Preliminary Draft Amending Budget No 6/2008.

CONTENT: this PDAB covers the following elements:

- the necessary budgetary adaptations arising from the extension of the mandate of three executive agencies: the Education, Audiovisual and Culture Executive Agency (EACEA), the Executive Agency for the Public Health Programme (PHEA), the Trans-European Transport Network Executive Agency (TEN-T EA);
- the creation of the necessary budgetary structure to accommodate the Fuel Cells and Hydrogen Joint Undertaking (FCH JU);
- an increase of EUR 2.2 million in commitment appropriations, to cover part of the costs of a new building for EUROJUST;
- an increase of EUR 3.9 million in commitment appropriations for the Competitiveness and Innovation Programme (CIP) – Entrepreneurship and Innovation.

To sum up, the net effect of the modifications to expenditure is **an increase of EUR 6.1 million in commitment appropriations**, with no change in payment appropriations.

Amending budget 6/2008: executive agencies (EACEA, PHEA, TENT-T EA); Fuel Cells and Hydrogen Joint Undertaking (FCH JU); Eurojust; Competitiveness and Innovation Programme (CIP)

2008/2166(BUD) - 23/09/2008 - Budgetary text adopted by Parliament

The European Parliament adopted by 606 votes to 35, with 7 abstentions, the resolution approving, without amendment, the draft amending budget No 6/2008 of the European Union for the financial year 2008.

The report had been tabled for consideration in plenary by Kyösti **VIRRANKOSKI** (ALDE, FI) on behalf of the Committee on Budgets.

The Parliament recalled that:

- the appropriations for Joint Undertakings are paid from the operational budget of the programme concerned;
- according to Article 179(3) of the Financial Regulation, the European Parliament, as part of the budgetary authority, should have been informed of the rent for a new building for EUROJUST, which has significant financial implications for the budget.

The European Parliament expect to be provided with such information by the Commission in the future, should any further needs for buildings arise, in order to allow the budgetary authority to issue an opinion under Article 179(3) of the Financial Regulation.