

Basic information	
2010/2091(BUD) BUD - Budgetary procedure	Procedure completed
Amending budget 4/2010: OLAF; revision of the forecast of TOR, VAT and GNI bases; 2006, 2008 and 2009 UK corrections; gross reductions of GNI payments of Sweden and the Netherlands in 2010 Subject 8.70.01 Financing of the budget, own resources 8.70.60 Previous annual budgets	

Key players				
European Parliament	Committee responsible		Rapporteur	Appointed
	<div style="border: 1px solid red; display: inline-block; padding: 2px;">BUDG</div> Budgets		SURJÁN László (PPE)	21/06/2010
			Shadow rapporteur JENSEN Anne E. (ALDE)	
Council of the European Union	Council configuration		Meetings	Date
	General Affairs		3032	2010-09-13
European Commission	Commission DG		Commissioner	
	Budget		LEWANDOWSKI Janusz	

Key events			
Date	Event	Reference	Summary
15/06/2010	Commission draft budget published	COM(2010)0320 	Summary
13/09/2010	Council position on draft budget published	13473/2010	Summary
13/09/2010	Vote in committee		Summary
13/09/2010	Draft budget approved by Council		
14/09/2010	Budgetary report tabled for plenary	A7-0249/2010	
20/09/2010	Committee referral announced in Parliament		
21/09/2010	Decision by Parliament	T7-0319/2010	Summary
21/09/2010	Results of vote in Parliament		

21/09/2010	End of procedure in Parliament		
21/12/2010	Final act published in Official Journal		

Technical information	
Procedure reference	2010/2091(BUD)
Procedure type	BUD - Budgetary procedure
Procedure subtype	Budget
Other legal basis	Rules of Procedure EP 165
Stage reached in procedure	Procedure completed
Committee dossier	BUDG/7/03212

Documentation gateway				
European Parliament				
Document type	Committee	Reference	Date	Summary
Committee draft report		PE445.960	09/09/2010	
Budgetary report tabled for plenary, 1st reading		A7-0249/2010	14/09/2010	
Budgetary text adopted by Parliament		T7-0319/2010	21/09/2010	Summary
Council of the EU				
Document type	Reference	Date	Summary	
Council position on draft budget	13473/2010	13/09/2010	Summary	
European Commission				
Document type	Reference	Date	Summary	
Commission draft budget	COM(2010)0320 	15/06/2010	Summary	

Additional information		
Source	Document	Date
European Commission	EUR-Lex	

Final act	
Budget 2010/0774 OJ L 337 21.12.2010, p. 0001	Summary

Amending budget 4/2010: OLAF; revision of the forecast of TOR, VAT and GNI bases; 2006, 2008 and 2009 UK corrections; gross reductions of GNI payments of Sweden and the Netherlands in 2010

2010/2091(BUD) - 13/09/2010 - Council position on draft budget

On 16 June 2010, the Commission submitted draft amending budget (DAB) No 5 to the general budget for 2010.

This DAB covered the revision of the forecast of traditional own resources (TOR, i.e. customs duties and sugar levies), VAT and GNI bases, the budgeting of the relevant UK corrections as well as their financing and the revision of the financing of GNI reductions in favour of the Netherlands and Sweden in 2010. The result would be a change in the distribution between Member States of their own resources contributions to the EU budget.

The DAB also included a modification to the establishment plan of OLAF, which would allow the recruitment of temporary agents as officials. The creation of 20 additional AD10 permanent posts was compensated by an equivalent reduction of AD10 temporary posts in the establishment plan proposed for OLAF in the 2011 draft budget. No additional financial provisions were therefore requested.

The Council reached an agreement on the Commission proposal. As for the revenue, it was updated, taking into account draft amending budget No. 2 /2010.

On 13 September 2010, the Council adopted its position on draft amending budget No 5 of the European Union for the financial year 2010 as set out in the technical annex to its explanatory memorandum (see [Council Doc 13473/10 ADD 1](#)).

Amending budget 4/2010: OLAF; revision of the forecast of TOR, VAT and GNI bases; 2006, 2008 and 2009 UK corrections; gross reductions of GNI payments of Sweden and the Netherlands in 2010

2010/2091(BUD) - 21/09/2010 - Final act

PURPOSE: definitive adoption of amending budget No 4 of the European Union for the financial year 2010.

LEGISLATIVE ACT: 2010/774/EU, Euratom.

CONTENT: the European Parliament and the Council definitively adopted the amending budget No 4/2010 of the European Union, in accordance with its resolution of 21 September 2010 (please refer to the summary of the resolution).

This amending budget covers modifications to the **establishment plan of OLAF**, without additional financial provisions, as well as the revision of the forecast of Traditional Own Resources (TOR, i.e. customs duties and sugar sector levies), VAT and GNI bases, the budgeting of the relevant UK corrections as well as their financing and revision of financing of GNI reductions in favour of the Netherlands and Sweden in 2010, resulting in a change in the distribution between Member States of their own-resources contributions to the EU budget.

It should be noted that this amending budget was initially presented as draft amending budget 5/2010.

Amending budget 4/2010: OLAF; revision of the forecast of TOR, VAT and GNI bases; 2006, 2008 and 2009 UK corrections; gross reductions of GNI payments of Sweden and the Netherlands in 2010

2010/2091(BUD) - 15/06/2010 - Commission draft budget

PURPOSE: to present Draft Amending Budget No 5 (DAB 5/2010) to the 2010 budget.

CONTENT: DAB No 5/2010 covers the following elements:

- the modifications to the establishment plan of OLAF, without additional financial provisions;
- the revision of the forecast of Traditional Own Resources (TOR, i.e. customs duties and sugar sector levies), VAT and GNI bases, the budgeting of the relevant UK corrections as well as their financing and revision of financing of GNI reductions in favour of the Netherlands and Sweden in 2010, resulting in a change in the distribution between Member States of their own resources contributions to the EU budget.

Amending budget 4/2010: OLAF; revision of the forecast of TOR, VAT and GNI bases; 2006, 2008 and 2009 UK corrections; gross reductions of GNI payments of Sweden and the Netherlands in 2010

2010/2091(BUD) - 21/09/2010 - Budgetary text adopted by Parliament

The European Parliament adopted by 554 votes to 21, with 21 abstentions, a resolution approving unamended the Council's position on Draft amending budget No 5/2010 of the European Union for the financial year 2010, Section III - Commission.

Parliament noted that the Draft amending budget covered modifications to the establishment plan of OLAF, without additional financial provisions, as well as the revision of the forecast of Traditional Own Resources (TOR, i.e. customs duties and sugar sector levies), VAT and GNI bases, the budgeting of the relevant UK corrections as well as their financing and revision of financing of GNI reductions in favour of the Netherlands and Sweden in 2010, resulting in a change in the distribution between Member States of their own-resources contributions to the EU budget.

These adjustments would be formally entered into the 2010 budget.