Basic information

2010/2293(BUD) BUD - Budgetary procedure	Procedure completed
Mobilisation of the Flexibility Instrument: Lifelong Learning Programme, Competitiveness and Innovation Programme, Palestine **Subject** 3.40.14 Industrial competitiveness 4.40.01 European area for education, training and lifelong learning 6.40.05.06 Relations with the countries of the Middle East 8.70.60 Previous annual budgets 8.70.70 Flexibility instrument **Geographical area** Palestine	

Key players

European Parliament

Committee responsible	Rapporteur	Appointed
BUDG Budgets	BÖGE Reimer (PPE)	30/11/2010
	Shadow rapporteur GARDIAZABAL RUBIAL Eider (S&D) JENSEN Anne E. (ALDE)	

Committee for opinion	Rapporteur for opinion	Appointed
DEVE Development	The committee decided not to give an opinion.	
ITRE Industry, Research and Energy	The committee decided not to give an opinion.	
CULT Culture and Education	The committee decided not to give an opinion.	

Council of the European Union

Council configuration	Meetings	Date
Competitiveness (Internal Market, Industry, Research and Space)	3057	2010-12-10

Key events

Date	Event	Reference	Summary
26/11/2010	Non-legislative basic document published	COM(2010)0760	Summary
08/12/2010	Vote in committee		Summary
09/12/2010	Budgetary report tabled for plenary	A7-0367/2010	
10/12/2010	Draft budget approved by Council		
13/12/2010	Committee referral announced in Parliament		
15/12/2010	Decision by Parliament	T7-0474/2010	Summary
15/12/2010	Results of vote in Parliament		
15/12/2010	End of procedure in Parliament		
19/01/2011	Final act published in Official Journal		

Technical information

Procedure reference	2010/2293(BUD)
Procedure type	BUD - Budgetary procedure
Procedure subtype	Mobilisation of funds
Other legal basis	Rules of Procedure EP 165
Stage reached in procedure	Procedure completed
Committee dossier	BUDG/7/04666

Documentation gateway

European Parliament

Document type	Committee	Reference	Date	Summary
Committee draft report		PE454.479	03/12/2010	
Budgetary report tabled for plenary, 1st reading		A7-0367/2010	09/12/2010	
Budgetary text adopted by Parliament		T7-0474/2010	15/12/2010	Summary

European Commission

Document type	Reference	Date	Summary
Non-legislative basic document	COM(2010)0760	26/11/2010	Summary

Additional information

Source	Document	Date

European Commission	EUR-Lex	

Final act	
Decision 2011/0029 OJ L 014 19.01.2011, p. 0020	Summary

Mobilisation of the Flexibility Instrument: Lifelong Learning Programme, Competitiveness and Innovation Programme, Palestine

2010/2293(BUD) - 15/12/2010 - Final act

PURPOSE: to mobilise the Flexibility Instrument to complement the financing in the 2011 budget.

NON-LEGISLATIVE ACT: Decision 2011/29/EC of the European Parliament and of the Council on the mobilisation of the Flexibility Instrument.

CONTENT: following the conciliation meeting on 11 November 2010 and in accordance with the budgetary Agreement of 15 December (see BUD/2010/2290), the European Parliament and the Council have decided to mobilise the Flexibility Instrument for a total amount of EUR 34 million to complement the financing in the 2011 budget, beyond the ceilings of subheading 1a and heading 4, of:

- EUR 18 million for the Lifelong Learning programme under heading 1a;
- EUR 16 million for the Competitiveness and Innovation Programme under heading 1a;
- EUR 71 million for Palestine under heading 4.

Mobilisation of the Flexibility Instrument: Lifelong Learning Programme, Competitiveness and Innovation Programme, Palestine

2010/2293(BUD) - 15/12/2010 - Budgetary text adopted by Parliament

The European Parliament adopted by 525 votes to 20, with 13 abstentions, a resolution approving, unamended, the proposal for a decision of the European Parliament and of the Council on the mobilisation of the Flexibility Instrument to complement the financing in the 2011 budget, beyond the ceilings of heading 1a and 4.

After having examined all possibilities for re-allocating appropriations under heading 1a and heading 4, at the conciliation meeting on 11 November 2010, the two arms of the budgetary authority agreed to mobilise the Flexibility Instrument. The amounts for the following programmes are as follows:

- EUR 18 million for the Lifelong Learning programme under heading 1a;
- EUR 16 million for the Competitiveness and Innovation Programme under heading 1a;
- EUR 71 million for Palestine under heading 4,

Parliament notes that, despite contained reinforcements in commitments on a limited number of budget items, the ceilings of subheading 1a and heading 4 do not allow for an adequate financing of selected priorities carried by the Parliament and the Council. It welcomes, therefore, the agreement reached during conciliation concerning the use of the Flexibility Instrument for the financing of the Lifelong Learning Programme and Competitiveness and Innovation Programme under subheading 1a, and the financing of financial assistance to Palestine, peace process and UNRWA under heading 4 for a total amount of EUR 105 million.

It reiterates that the mobilisation of this instrument highlights, once more, the crucial need for the EU budget to be **increasingly flexible**.

Mobilisation of the Flexibility Instrument: Lifelong Learning Programme, Competitiveness and Innovation Programme, Palestine

2010/2293(BUD) - 26/11/2010 - Non-legislative basic document

PURPOSE: to mobilise the Flexibility Instrument to complement the financing in the 2011 budget.

PROPOSED ACT: Decision of the European Parliament and of the Council.

BACKGROUND: after having examined all possibilities for re-allocating appropriations under heading 1a and heading 4, at the conciliation meeting on 11 November 2010, the two arms of the budgetary authority agreed to mobilise the Flexibility Instrument to complement the financing in the 2011 budget.

CONTENT: the Interinstitutional Agreement of 17 May 2006 (IIA)allows for the mobilisation of the Flexibility Instrument to allow the financing of clearly identified expenditure which could not be financed within the limits of the ceilings available for one or more headings of the multiannual financial framework.

For budget 2011, additional expenditure, beyond the ceilings of heading 1a and 4 is required.

It is therefore proposed to mobilise the Flexibility Instrument in accordance with point 27 of the Interinsitutional Agreement.

The amounts to be mobilised are as follows:

- EUR 18 million for the Lifelong Learning programme under heading 1a;
- EUR 16 million for the Competitiveness and Innovation Programme under heading 1a;
- EUR 71 million for Palestine under heading 4.

The two arms of the budgetary authority are reminded that the publication of the Decision in the Official Journal of the European Union shall not intervene later than the publication for

the 2011 budget.