Basic information

2011/2126(BUD) BUD - Budgetary procedure	Procedure completed
Mobilisation of the Flexibility Instrument: European neighbourhood policy **Subject** 6.40.15 European neighbourhood policy 8.70.60 Previous annual budgets 8.70.70 Flexibility instrument	

Key players

European Parliament

Committee responsible	Rapporteur	Appointed
BUDG Budgets	BÖGE Reimer (PPE)	06/07/2011
	Shadow rapporteur GARDIAZABAL RUBIAL Eider (S&D) JENSEN Anne E. (ALDE)	

Council of the European Union

Council configuration	Meetings	Date
Economic and Financial Affairs ECOFIN	3129	2011-11-30

European Commission

Commission DG	Commissioner
Budget	LEWANDOWSKI Janusz

Key events

Date	Event	Reference	Summary
17/06/2011	Non-legislative basic document published	COM(2011)0373	Summary
23/06/2011	Committee referral announced in Parliament		
11/10/2011	Vote in committee		Summary
17/10/2011	Budgetary report tabled for plenary	A7-0353/2011	
26/10/2011	Debate in Parliament		
30/11/2011	Draft budget approved by Council		
01/12/2011	Decision by Parliament	T7-0520/2011	Summary

01/12/2011	Results of vote in Parliament		
01/12/2011	End of procedure in Parliament		
07/01/2012	Final act published in Official Journal		

Technical information

Procedure reference	2011/2126(BUD)
Procedure type	BUD - Budgetary procedure
Procedure subtype	Mobilisation of funds
Other legal basis	Rules of Procedure EP 165
Stage reached in procedure	Procedure completed
Committee dossier	BUDG/7/06302

Documentation gateway

European Parliament

Document type	Committee	Reference	Date	Summary
Committee draft report		PE473.732	04/10/2011	
Budgetary report tabled for plenary, 1st reading		A7-0353/2011	17/10/2011	
Budgetary text adopted by Parliament		T7-0520/2011	01/12/2011	Summary

European Commission

Document type	Reference	Date	Summary
Non-legislative basic document	COM(2011)0373	17/06/2011	Summary

Additional information

Source	Document	Date
European Commission	EUR-Lex	

Final act

Decision 2012/0003
OJ L 004 07.01.2012, p. 0010 Summary

Mobilisation of the Flexibility Instrument: European neighbourhood policy

2011/2126(BUD) - 17/06/2011 - Non-legislative basic document

PURPOSE: to mobilise the Flexibility Instrument to complement the financing in the general budget of the European Union for the financial year 2012.

BACKGROUND: Decision of the European Parliament and of the Council.

CONTENT: the Interinstitutional Agreement of 17 May 2006 allows for the mobilisation of the Flexibility Instrument to allow the financing of clearly identified expenditure which could not be financed within the limits of the ceilings available for one or more headings of the multiannual financial framework.

In accordance with point 27 of the Interinstitutional Agreement, and after having examined all possibilities for re-allocating appropriations under heading 4, the Commission proposes to mobilise the Flexibility Instrument for the financing of the European Neighbourhood Policy, for an amount of **EUR 153.3 million beyond the ceiling of heading 4**.

It is recalled that the two arms of the budgetary authority are reminded that the publication of the Decision in the Official Journal of the European Union shall not intervene later than the publication for the General Budget for the year 2012.

Mobilisation of the Flexibility Instrument: European neighbourhood policy

2011/2126(BUD) - 01/12/2011 - Budgetary text adopted by Parliament

The European Parliament adopted by 524 votes to 59, with 10 abstentions, a resolution on the proposal for a decision of the European Parliament and of the Council on mobilisation of the Flexibility Instrument in favour of the EU 2020 Strategy and the European Neighbourhood Policy.

The ceilings of the Multiannual Financial Framework, especially for subheading 1a and heading 4, do not allow the financing of Union priorities without jeopardising the existing instruments and policies.

Initially, the Commission had proposed in Amending letter No 1/2012 to mobilise the Flexibility Instrument to offset the reinforcement for the European Neighbourhood Policy under heading 4 for an amount of EUR 153 343 576. The conciliation committee convened for the 2012 budget agreed to the mobilisation of the Flexibility Instrument for a total amount of EUR 200 million beyond the ceilings of subheading1a and heading 4.

Parliament agrees, therefore, **to the mobilisation of the Flexibility Instrument for the financing of the EU 2020 Strategy under subheading 1a, and the financing of the European Neighbourhood Policy under heading 4 for a total amount of EUR 200 million**. This amount shall be used to complement the financing of:

- EUR 50 million for the Europe 2020 Strategy under subheading 1a;
- EUR 150 million for the European Neighbourhood Policy under heading 4.

To conclude, Parliament highlights once more the crucial need for the EU budget to be increasingly flexible.

Mobilisation of the Flexibility Instrument: European neighbourhood policy

2011/2126(BUD) - 13/12/2011 - Final act

PURPOSE: to mobilise the Flexibility Instrument to complement the financing in the general budget of the European Union for the financial year 2012, beyond the MFF ceilings.

NON-LEGISLATIVE ACT: Decision 2012/3/EU of the European Parliament and of the Council on the mobilisation of the Flexibility Instrument.

CONTENT: after having examined all possibilities for re-allocating appropriations under sub-heading 1a and heading 4, the two arms of the budgetary authority agreed to mobilise the Flexibility Instrument to complement the financing in the 2012 budget,

- beyond the ceiling of sub-heading 1a, of **EUR 50 million** towards the financing of the "Europe 2020" Strategy, and
- beyond the ceiling of heading 4, of **EUR 150 million** towards the financing of the European Neighbourhood Policy.