Basic information

2015/2150(BUD) BUD - Budgetary procedure	Procedure completed
Amending budget 6/2015: own resources, Union trust funds for external action, BEREC Office **Subject** 6.30.02 Financial and technical cooperation and assistance 8.40.08 Agencies and bodies of the EU 8.70.01 Financing of the budget, own resources 8.70.55 2015 budget	

Key players

European Parliament

Committee responsible	Rapporteur	Appointed
BUDG Budgets	GARDIAZABAL RUBIAL Eider (S&D)	23/07/2015
	Shadow rapporteur MUREŞAN Siegfried (PPE) TORVALDS Nils (ALDE) TARAND Indrek (Verts/ALE)	

Council of the European Union

Council configuration	Meetings	Date
Environment	3409	2015-09-18

European Commission

Commission DG	Commissioner
Budget	GEORGIEVA Kristalina

Key events

Date	Event	Reference	Summary
15/07/2015	Commission draft budget published	COM(2015)0351	Summary
18/09/2015	Council position on draft budget published	11695/2015	Summary
18/09/2015	Draft budget approved by Council		
29/09/2015	Vote in committee		
01/10/2015	Budgetary report tabled for plenary	A8-0280/2015	Summary

05/10/2015	Committee referral announced in Parliament		
14/10/2015	Decision by Parliament	T8-0353/2015	Summary
14/10/2015	Results of vote in Parliament		
14/10/2015	End of procedure in Parliament		
04/12/2015	Final act published in Official Journal		

Technical information

Procedure reference	2015/2150(BUD)
Procedure type	BUD - Budgetary procedure
Procedure subtype	Budget
Other legal basis	Rules of Procedure EP 165
Stage reached in procedure	Procedure completed
Committee dossier	BUDG/8/03959

Documentation gateway

European Parliament

Document type	Committee	Reference	Date	Summary
Committee draft report		PE567.488	09/09/2015	
Budgetary report tabled for plenary, 1st reading		A8-0280/2015	01/10/2015	Summary
Budgetary text adopted by Parliament		T8-0353/2015	14/10/2015	Summary

Council of the EU

Document type	Reference	Date	Summary
Council position on draft budget	11695/2015	18/09/2015	Summary

European Commission

Document type	Reference	Date	Summary
Commission draft budget	COM(2015)0351	15/07/2015	Summary

Additional information

Source	Document	Date
European Commission	EUR-Lex	

Final act

Budget 2015/2220
OJ L 320 04.12.2015, p. 0001 Summary

Amending budget 6/2015: own resources, Union trust funds for external action, BEREC Office

2015/2150(BUD) - 14/10/2015 - Final act

PURPOSE: adoption of Amending Budget (DAB) No 6 to the General Budget of the European Union for the year 2015.

LEGISLATIVE ACT: Definitive adoption (EU, Euratom) 2015/2220 of Amending budget No 6 of the European Union for the financial year 2015.

CONTENT: the European Parliament definitively adopted the Amending budget No 6/2015 of the European Union, in line with its resolution of 14 October 2015 (please refer to the summary of the resolution).

It covers the following:

- a revision of the forecast of Traditional Own Resources (TOR, i.e. customs duties and sugar sector levies), VAT and GNI bases;
- the budgeting of the relevant UK corrections as well as their financing resulting in a change in the distribution between Member States of their own resources contributions to the EU budget.

It also covers the creation of two new budget items for support expenditure for trust funds managed by the European Commission, in policy areas "Development and Cooperation" and "Enlargement", both with a token entry (p.m.) as well as a change to the establishment plan of the BEREC Office with no changes to the overall number of posts or to its budget.

AB 6/2015 has no consequences for expenditure in 2015.

The impact for revenue is a change in the distribution between Member States of their own resources contributions.

Amending budget 6/2015: own resources, Union trust funds for external action, BEREC Office

2015/2150(BUD) - 14/10/2015 - Budgetary text adopted by Parliament

The European Parliament adopted by 600 votes to 43, with 2 abstentions, a resolution on the Council position on Draft amending budget No 6/2015 of the European Union for the financial year 2015, Own Resources, Union Trust Funds for External Action, Office of the Body of European Regulators for Electronic Communications.

Parliament recalled that this amending budget concerns:

- a revision of the forecast of Traditional Own Resources, VAT and GNI bases;
- the budgeting of the relevant corrections concerning the United Kingdom, as well as their financing, thereby resulting in a change in the distribution between Member States of their contribution to the Union budget.

It also covers the creation of two new budget items for support expenditure for trust funds managed by the European Commission, in policy areas "Development and Cooperation" and "Enlargement", both with a token entry (p.m.) as well as a change to the establishment plan of the BEREC Office with no changes to the overall number of posts or to its budget.

An amending budget without any implications on the 2015 budget: Parliament noted that Draft amending budget No 6/2015, in all its elements, has **no impact on the expenditure side of the 2015 budget** and that its impact on the revenue side is a change in the distribution between Member States' contributions only.

Therefore, the European Parliament approved, without amendment, the Council position on Draft amending budget No 6/2015.

Amending budget 6/2015: own resources, Union trust funds for external action, BEREC Office

2015/2150(BUD) - 01/10/2015 - Budgetary report tabled for plenary, 1st reading

The Committee on Budgets adopted the report by Eider GARDIAZABAL RUBIAL (S&D, ES) on the Council position on Draft amending budget No 6 /2015 of the European Union for the financial year 2015, Own Resources, Union Trust Funds for External Action, Office of the Body of European Regulators for Electronic Communications.

This amending budget concerns a revision of the forecast of Traditional Own Resources, VAT and GNI bases, the budgeting of the relevant corrections concerning the United Kingdom, as well as their financing, thereby resulting in a change in the distribution between Member States of their contribution to the Union budget. It covers the creation of two new budget items for support expenditure for trust funds managed by the European Commission, in policy areas "Development and Cooperation" and "Enlargement", both with a token entry (p.m.) as well as a change to the establishment plan of the BEREC Office with no changes to the overall number of posts or to its budget.

An amending budget without any implications on the 2015 budget: Members noted that Draft amending budget No 6/2015, in all its elements, has no impact on the expenditure side of the 2015 budget and that its impact on the revenue side is a change in the distribution between Member States' contributions only.

Therefore, they called on the European Parliament to approve the Council position on Draft amending budget No 6/2015.

Amending budget 6/2015: own resources, Union trust funds for external action, BEREC Office

2015/2150(BUD) - 18/09/2015 - Council position on draft budget

On 15 July 2015, the Commission submitted to the Council draft amending budget (DAB) No 6 to the general budget for 2015, covering the following elements:

- a revision of the forecast of Own Resources and of the UK correction,
- the creation of two new budget items 21 01 04 08 and 22 01 04 03 (Support expenditure for trust funds managed by the European Commission) in the policy areas Development and Cooperation, and Enlargement, with a p.m. token entry,
- the budgetary neutral amendment of the establishment plan of the BEREC Office.

The revised forecast of Own Resources was agreed on 19 May 2015 and concerns customs duties, VAT and GNI bases.

The forecasts for net customs duties and the GNI base were revised upwards (+6.79 % and +0.42 % respectively), and the forecast of the VAT base was revised downwards (-1.26 %).

The correction of budgetary imbalances in favour of the United Kingdom (UK correction) concerns the years 2011, 2012, 2013 and 2014. This correction is financed by the other Member States, excluding the UK.

Council position: on 18 September 2015, the Council adopted its position on DAB No 6/2015 as set out in the technical annex to the explanatory memorandum to its position (see annex Council doc 11695/15).

Amending budget 6/2015: own resources, Union trust funds for external action, BEREC Office

2015/2150(BUD) - 15/07/2015 - Commission draft budget

PURPOSE: presentation of a Draft Amending Budget (DAB) No 6 to the General Budget of the European Union for the year 2015.

CONTENT: Draft Amending Budget (DAB) No 6 for the year 2015 covers the following:

- a revision of the forecast of Traditional Own Resources (TOR, i.e. customs duties and sugar sector levies), VAT and GNI bases, the budgeting of the relevant UK corrections as well as their financing resulting in a change in the distribution between Member States of their own resources contributions to the EU budget;
- the creation of two new budget items 21 01 04 08 and 22 01 04 03 — Support expenditure for trust funds managed by the European Commission. These items are intended to receive compensation for management costs related to the European Union trust funds for external action, in accordance with Article 187(7) of the Financial Regulation;
- an amendment of the establishment plan of the BEREC Office, without incurring any changes to the overall budget or the total number of posts. To recall, the BEREC Office was established in 2009 and is located in Riga (Latvia). Currently, it has a staff of 15 temporary agents. The proposed amendment of the 2015 establishment plan of the BEREC Office is necessary in order to allow for the reclassification (promotion) of two administrators (AD 5) and two assistants (AST 3) temporary posts in 2015. The overall budget and the total number of posts will remain unchanged.

In summary, **DAB 6/2015 has no consequences for expenditure in 2015**. The impact for revenue is a change in the distribution between Member States of their own resources contributions.