Basic information

2015/2269(BUD) BUD - Budgetary procedure	Procedure completed
Amending budget 8/2015: own resources and European Data Protection Supervisor **Subject** 8.70.55 2015 budget	

Key players

European Parliament

Committee responsible	Rapporteur	Appointed
BUDG Budgets	GARDIAZABAL RUBIAL Eider (S&D)	19/10/2015
	Shadow rapporteur MUREŞAN Siegfried (PPE) TORVALDS Nils (ALDE)	

Committee for opinion	Rapporteur for opinion	Appointed
LIBE Civil Liberties, Justice and Home Affairs	The committee decided not to give an opinion.	

Council of the European Union

Council configuration	Meetings	Date
Economic and Financial Affairs ECOFIN	3421	2015-11-10

European Commission

Commission DG	Commissioner
Budget	GEORGIEVA Kristalina

Key events

Date	Event	Reference	Summary
19/10/2015	Commission draft budget published	COM(2015)0545	Summary
10/11/2015	Council position on draft budget published	13439/2015	Summary
10/11/2015	Draft budget approved by Council		

19/11/2015	Vote in committee		
19/11/2015	Budgetary report tabled for plenary	A8-0337/2015	Summary
23/11/2015	Committee referral announced in Parliament		
25/11/2015	Decision by Parliament	T8-0404/2015	Summary
25/11/2015	Results of vote in Parliament		
25/11/2015	End of procedure in Parliament		
26/01/2016	Final act published in Official Journal		

Technical information

Procedure reference	2015/2269(BUD)
Procedure type	BUD - Budgetary procedure
Procedure subtype	Budget
Other legal basis	Rules of Procedure EP 165
Stage reached in procedure	Procedure completed
Committee dossier	BUDG/8/04782

Documentation gateway

European Parliament

Document type	Committee	Reference	Date	Summary
Committee draft report		PE571.644	16/11/2015	
Amendments tabled in committee		PE571.768	18/11/2015	
Budgetary report tabled for plenary, 1st reading		A8-0337/2015	19/11/2015	Summary
Budgetary text adopted by Parliament		T8-0404/2015	25/11/2015	Summary

Council of the EU

Document type	Reference	Date	Summary
Council position on draft budget	13439/2015	10/11/2015	Summary

European Commission

Document type	Reference	Date	Summary
Commission draft budget	COM(2015)0545	19/10/2015	Summary

Additional information

Source	Document	Date

European Commission	EUR-Lex	

Final act
Corrigendum to final act 32016B0070R(01) OJ L 067 12.03.2016, p. 0069 Budget 2016/0070 OJ L 018 26.01.2016, p. 0001 Summary

Amending budget 8/2015: own resources and European Data Protection Supervisor

2015/2269(BUD) - 25/11/2015 - Final act

PURPOSE: to adopt Amending Budget No 8 to the general budget of the European Union for 2015.

LEGISLATIVE ACT: Definitive adoption (EU, Euratom) 2016/70 of Amending budget No 8 of the European Union for the financial year 2015.

CONTENT: the European Parliament definitely adopted the Amending Budget No 8/2015 of the European Union, in accordance with its resolution of 25 November 2015 (please refer to the summary of the resolution).

This Amending Budget concerns the following:

- the upward revision (EUR 800 million) of the forecast of traditional own resources (customs duties);
- the budgeting of the remainder of the 2014 VAT and GNI own resources balances (EUR 5.7 billion);
- the budgeting of the 2015 VAT and GNI own resources balances (EUR 1.4 billion).
- an update of the forecast for other revenue (EUR 1.5 billion);
- a reduction of EUR 123 474 in both commitment and payment appropriations in the budget of the European Data Protection Supervisor is also included in this DAB.

The overall impact in terms of revenue, is a decrease in the GNI based contribution of **EUR 9.4 billion**.

Amending budget 8/2015: own resources and European Data Protection Supervisor

2015/2269(BUD) - 19/11/2015 - Budgetary report tabled for plenary, 1st reading

The Committee on Budgets adopted the report by Eider GARDIAZABAL RUBIAL (S&D, ES) on the Council position on Draft amending budget No 8 /2015 of the European Union for the financial year 2015, Own resources and European Data Protection Supervisor.

This draft amending budget concerns:

- a revision of the forecast of Traditional Own Resources (customs duties),
- the budgeting of the remainder of the 2014 VAT and GNI balances,
- the budgeting of the 2015 VAT and GNI balances.

Draft amending budget No 8/2015 furthermore foresees a **reduction of EUR 123 474 in both commitment and payment appropriations in the budget of the European Data Protection Supervisor**.

It results in a decrease in GNI-based contributions from Member States of EUR 9.4 billion.

Badly exploited amending budget: Members took note of Draft amending budget No 8/2015, as submitted by the Commission, and of the Council's position thereon and underlines that **substantial additional financial means are necessary to address the current refugee crisis**.

The report noted that Member States' financial pledges for the Africa Trust Fund, the Syria Trust Fund and to UN agencies supporting refugees. Members deplored that according to Commission data Member States were lagging behind by EUR 2.3 billion at the beginning of November 2015.

Members deeply regretted that no firm compromise could be reached in conciliation to use the reflow from Draft amending budget No 8/2015 to address the refugee crisis. Nevertheless, they expect that Member States will fully honour their previous commitments.

Amending budget 8/2015: own resources and European Data Protection Supervisor

2015/2269(BUD) - 19/10/2015 - Commission draft budget

PURPOSE: to present Draft Amending Budget No 8 to the general budget 2015.

CONTENT: this Draft Amending Budget (DAB) No 8 for the year 2015 concerns the following:

- a revision of the forecast of Traditional Own Resources (customs duties);
- the budgeting of the remainder of the 2014 VAT and GNI own resources balances;
- the budgeting of the 2015 VAT and GNI own resources balances;
- an update of the forecast for other revenue;
- a reduction of EUR 123 474 in both commitment and payment appropriation in the budget of the European Data Protection Supervisor. On this matter, it was decided to take a prudent approach and request the necessary appropriations to cover for the most expensive scenario, i.e. the **replacement of both EDPS members** (the new European Data Protection Supervisor and the Assistant). However, the former Assistant EDPS was appointed as the new EDPS, and consequently a part of the temporary allowances will remain unused (EUR 56 160). Furthermore the Management Board of the Translation Centre reimbursed a total of EUR 67 314 to the EDPS this year. This extra assigned revenue was not foreseen in its estimates, and will reduce accordingly the need for fresh appropriations.

Accordingly, the overall impact in terms of revenue, is a decrease in the GNI based contribution of **EUR 9.4 billion.**

Amending budget 8/2015: own resources and European Data Protection Supervisor

2015/2269(BUD) - 10/11/2015 - Council position on draft budget

On 20 October 2015, the Commission submitted to the Council draft amending budget (DAB) No 8 to the general budget for 2015.

This DAB concerns mainly the revision of the forecast of own resources that the Commission undertakes before the end of October each year.

As a result of this revision, the proposed DAB includes the following elements:

- the upward revision (EUR 800 million) of the forecast of traditional own resources (customs duties);
- the budgeting of the remainder of the 2014 VAT and GNI own resources balances (EUR 5.7 billion);
- the budgeting of the 2015 VAT and GNI own resources balances (EUR 1.4 billion).
- an update of the forecast for other revenue (EUR 1.5 billion);
- a reduction of EUR 123 474 in both commitment and payment appropriations in the budget of the European Data Protection Supervisor is also included in this DAB.

The overall impact in terms of revenue is a decrease in the GNI based contribution of EUR 9.4 billion.

On 10 November 2015, the Council adopted its position on DAB No 8/2015 as set out in the annex to the explanatory memorandum to the Council position on DAB 8/2015 (*see technical annex to the Council position*).

Amending budget 8/2015: own resources and European Data Protection Supervisor

2015/2269(BUD) - 25/11/2015 - Budgetary text adopted by Parliament

The European Parliament adopted by 619 votes to 20, with 58 abstentions, a resolution on the Council position on Draft amending budget No 8/2015 of the European Union for the financial year 2015, Own resources and European Data Protection Supervisor.

Parliament recalled that this draft amending budget concerns:

- a revision of the forecast of Traditional Own Resources (customs duties),
- the budgeting of the remainder of the 2014 VAT and GNI balances,
- the budgeting of the 2015 VAT and GNI balances.

Draft amending budget No 8/2015 furthermore foresees a **reduction of EUR 123 474 in both commitment and payment appropriations in the budget of the European Data Protection Supervisor**.

It results in a decrease in GNI-based contributions from Member States of EUR 9.4 billion.

Refugee crisis: Parliament took note of Draft amending budget No 8/2015, as submitted by the Commission, and of the Council's position thereon and underlines that **substantial additional financial means are necessary to address the current refugee crisis**.

It noted that Member States' financial pledges for the Africa Trust Fund, the Syria Trust Fund and to UN agencies supporting refugees have not yet been met and deplored that according to Commission data Member States were lagging behind by EUR 2.3 billion at the beginning of November 2015.

It noted that **further financial efforts will be needed** to provide humanitarian assistance along the transit routes and to manage the challenges posed by the reception of unprecedented numbers of refugees in Europe's cities and regions.

Lastly, Parliament deeply regretted that no firm compromise could be reached in conciliation to use the reflow from Draft amending budget No 8/2015 to address the refugee crisis. Nevertheless, it expects that Member States will fully honour their previous commitments.