







Basic information	
2016/2233(BUD) BUD - Budgetary procedure	Procedure completed
Mobilisation of the Contingency Margin Amending Decision (EU) 2015/435 2014/2037(BUD)	
Subject 8.70.57 2017 budget 8.70.60 Previous annual budgets	

Key players				
European Parliament	Committee responsible		Rapporteur	Appointed
	<div style="border: 1px solid red; padding: 2px;">BUDG</div> Budgets		OLBRYCHT Jan (PPE)	10/10/2016
				THOMAS Isabelle (S&D)
		Shadow rapporteur KÖLMEL Bernd (ECR) NÍ RIADA Liadh (GUE /NGL)		
Council of the European Union	Council configuration		Meetings	Date
	General Affairs		3552	2017-06-20
	General Affairs		3499	2016-11-16
European Commission	Commission DG		Commissioner	
	Secretariat-General		TIMMERMANS Frans	

Key events			
Date	Event	Reference	Summary
14/09/2016	Non-legislative basic document published	COM(2016)0607 	
03/10/2016	Committee referral announced in Parliament		
16/11/2016	Debate in Council		
27/03/2017	Vote in committee		
29/03/2017	Budgetary report tabled for plenary	A8-0104/2017	Summary

04/04/2017	Debate in Parliament		
05/04/2017	Decision by Parliament	T8-0113/2017	Summary
05/04/2017	Results of vote in Parliament		
20/06/2017	Draft budget approved by Council		
18/07/2017	Final act published in Official Journal		

Technical information	
Procedure reference	2016/2233(BUD)
Procedure type	BUD - Budgetary procedure
Procedure subtype	Mobilisation of funds
Amendments and repeals	Amending Decision (EU) 2015/435 2014/2037(BUD)
Other legal basis	Rules of Procedure EP 165
Stage reached in procedure	Procedure completed
Committee dossier	BUDG/8/07859

Documentation gateway				
European Parliament				
Document type	Committee	Reference	Date	Summary
Committee draft report		PE595.627	20/03/2017	
Amendments tabled in committee		PE601.253	22/03/2017	
Budgetary report tabled for plenary, 1st reading		A8-0104/2017	29/03/2017	Summary
Budgetary text adopted by Parliament		T8-0113/2017	05/04/2017	Summary
European Commission				
Document type	Reference	Date	Summary	
Commission document (COM)	COM(2016)0603 	14/09/2016		
Document attached to the procedure	COM(2016)0607 	14/09/2016	Summary	
Commission working document (SWD)	SWD(2016)0299 	14/09/2016		

Additional information		
Source	Document	Date
European Commission	EUR-Lex	

Final act

Decision 2017/1331
OJ L 185 18.07.2017, p. 0035

[Summary](#)

Mobilisation of the Contingency Margin

2016/2233(BUD) - 04/07/2017 - Final act

PURPOSE: to amend Decision (EU) 2015/435 on the mobilisation of the Contingency Margin.

NON-LEGISLATIVE ACT: Decision (EU) 2017/1331 of the European Parliament and of the Council amending Decision (EU) 2015/435 on the mobilisation of the Contingency Margin.

CONTENT: by [Decision \(EU\) 2015/435](#), the European Parliament and the Council mobilised the Contingency Margin for making available additional payment appropriations in 2014, to be offset in 2018-2020.

This Decision amends Decision (EU) 2015/435. It stipulates that for the general budget of the European Union for the financial year 2014, **the Contingency Margin shall be mobilised to provide the amount of EUR 2 818 233 715 in payment appropriations** over and above the payment ceiling of the multiannual financial framework.

The abovementioned amount shall be **offset against the margin under the payment ceiling for the year 2017** (rather than for the period 2018-2020).

The Decision recalls that according to the medium-term payment forecast presented in the context of the Mid-Term Review of the EU multiannual financial framework for the period 2014-2020, pressure on the annual payment ceilings in the years 2018-2020 is to be expected.

The draft budget for the year 2017 shows a margin below the payment ceiling of EUR 9.6 billion, allowing for the offsetting of the full amount mobilised in 2014.

ENTRY INTO FORCE: 18.7.2017.

Mobilisation of the Contingency Margin

2016/2233(BUD) - 29/03/2017 - Budgetary report tabled for plenary, 1st reading

The Committee on Budgets adopted the joint report by Jan OLBRYCHT (EPP, PL) and Isabelle THOMAS (S&D, FR) on the proposal for a decision of the European Parliament and of the Council amending Decision (EU) 2015/435 on the mobilisation of the Contingency Margin.

Members recalled that in 2014, the European Parliament and the Council mobilised the contingency margin for an amount of EUR 3 168 233 715 in payment appropriations and that an amount of EUR 350 million was included in the mobilisation of the Contingency Margin pending an agreement on the treatment of payments for special instruments.

It was decided to offset EUR 2 818 233 715 over the period 2018-2020 and to invite the Commission to present in a timely manner a proposal concerning the remaining amount of EUR 350 million.

Members recalled that the budget for the year 2017 shows a margin below the payment ceiling of EUR 9.8 billion, allowing for the offsetting of the full amount mobilised in 2014.

They welcomed the Commission proposal presented as a part of the MFF mid-term review/revision package. They considered that the offsetting of a total amount of EUR 2 818 233 715 mobilised in 2014 against the margin under payment ceiling for the year 2017 will provide for more flexibility for the second part of the MFF and will help preventing a new payment crisis.

They equally welcomed the Council agreement in principle to the annexed decision which is in line with the interpretation of the Parliament and called on the Parliament to approve, without amendment, the decision annexed to this resolution to **off-set EUR 2 818 233 715 mobilised in 2014 from the Contingency Margin**, under the payment ceiling for the year 2017.

Mobilisation of the Contingency Margin

2016/2233(BUD) - 14/09/2016

PURPOSE: to amend Decision (EU) 2015/435 on the mobilisation of the Contingency Margin in order to react to unforeseen circumstances in 2014.

CONTENT: by [Decision \(EU\) 2015/4355](#), the European Parliament and the Council mobilised the Contingency Margin in 2014 to allow the financing over and above the payment ceiling of EUR 3 168 233 715.

An amount of **EUR 350 million in payment appropriations was included in the mobilisation of the Contingency Margin** pending an agreement on the treatment of payments for special instruments.

It was decided to offset an amount of EUR 2 818 233 715 over the period 2018-2020 and to invite the Commission to present in a timely manner a proposal concerning the remaining amount of EUR 350 million.

Payment appropriations related to the use of the special instruments are entered in the budget over and above the relevant payment ceilings of the [multiannual financial framework](#). As a consequence the mobilisation of the Contingency Margin in 2014 is only necessary for a total amount of EUR 2 818 233 715 in payment appropriations, **with no need to include and offset the additional amount of EUR 350 million**.

Pressure on payments from 2018-2020: according to the medium-term payment forecast presented in the context of the Mid-Term Review, pressure on the annual payment ceilings in the years 2018-2020 is to be expected.

The [draft budget for the year 2017](#) shows a margin below the payment ceiling of EUR 9.6 billion, **allowing for the offsetting of the full amount mobilised in 2014**.

It is, therefore, proposed to amend Decision (EU) 2015/435 accordingly **by offsetting the amount mobilised in 2014 against the margins available under the payment ceiling in 2017**.

Mobilisation of the Contingency Margin

2016/2233(BUD) - 05/04/2017 - Budgetary text adopted by Parliament

The European Parliament adopted by 470 votes to 166, with 66 abstentions, a resolution on the proposal for a decision of the European Parliament and of the Council amending Decision (EU) 2015/435 on the mobilisation of the Contingency Margin.

Parliament recalled that in 2014, the European Parliament and the Council mobilised the contingency margin for an amount of EUR 3 168 233 715 in payment appropriations and that an amount of EUR 350 million was included in the mobilisation of the Contingency Margin pending an agreement on the treatment of payments for special instruments.

It was decided to offset EUR 2 818 233 715 over the period 2018-2020 and to invite the Commission to present in a timely manner a proposal concerning the remaining amount of EUR 350 million.

Parliament recalled that the budget for the year 2017 shows a margin below the payment ceiling of EUR 9.8 billion, allowing for the offsetting of the full amount mobilised in 2014.

It welcomed the Commission proposal presented as a part of the MFF mid-term review/revision package. It considered that the offsetting of a total amount of EUR 2 818 233 715 mobilised in 2014 against the margin under payment ceiling for the year 2017 will provide for more flexibility for the second part of the MFF and will help preventing a new payment crisis.

It therefore approved, without amendment, the decision annexed to this resolution to **off-set EUR 2 818 233 715 mobilised in 2014 from the Contingency Margin, under the payment ceiling for the year 2017** while recalling Parliament's long standing position that payment appropriations for special instruments are counted **over and above the MFF ceilings**.