



Basic information	
<b>2017/2078(BUD)</b> BUD - Budgetary procedure	Procedure completed
Amending budget 3/2017: Youth Employment Initiative; staff establishment plans of the decentralised agency ACER and the joint undertaking SESAR2  <b>Subject</b> 8.70.57 2017 budget	


Key players				
European Parliament	<b>Committee responsible</b>		<b>Rapporteur</b>	<b>Appointed</b>
	<b>BUDG</b> Budgets		GEIER Jens (S&D)	31/05/2017
			Shadow rapporteur MUREŞAN Siegfried (PPE) KÖLMEL Bernd (ECR) DEPREZ Gérard (ALDE) NÍ RIADA Liadh (GUE/NGL) TARAND Indrek (Verts/ALE) VALLI Marco (EFDD)	
	<b>Committee for opinion</b>		<b>Rapporteur for opinion</b>	<b>Appointed</b>
	<b>EMPL</b> Employment and Social Affairs		The committee decided not to give an opinion.	
	<b>ITRE</b> Industry, Research and Energy		The committee decided not to give an opinion.	
	<b>TRAN</b> Transport and Tourism		The committee decided not to give an opinion.	
	<b>CULT</b> Culture and Education		The committee decided not to give an opinion.	
	Council of the European Union			
	European	<b>Commission DG</b>	<b>Commissioner</b>	

Commission	Budget	BULC Violeta

Key events			
Date	Event	Reference	Summary
30/05/2017	Commission draft budget published	COM(2017)0288 	Summary
30/08/2017	Vote in committee		
04/09/2017	Council position on draft budget published	11812/2017	Summary
05/09/2017	Budgetary report tabled for plenary	A8-0282/2017	Summary
11/09/2017	Committee referral announced in Parliament		
13/09/2017	Decision by Parliament	T8-0343/2017	Summary
13/09/2017	Results of vote in Parliament		
13/09/2017	Draft budget approved by Council		
13/12/2017	Final act published in Official Journal		

Technical information	
Procedure reference	2017/2078(BUD)
Procedure type	BUD - Budgetary procedure
Procedure subtype	Budget
Other legal basis	Rules of Procedure EP 165
Stage reached in procedure	Procedure completed
Committee dossier	BUDG/8/10020

Documentation gateway				
European Parliament				
Document type	Committee	Reference	Date	Summary
Committee draft report		PE607.808	27/06/2017	
Amendments tabled in committee		PE608.149	14/07/2017	
Budgetary report tabled for plenary, 1st reading		A8-0282/2017	05/09/2017	Summary
Budgetary text adopted by Parliament		T8-0343/2017	13/09/2017	Summary
Council of the EU				
Document type		Reference	Date	Summary
Council position on draft budget		11812/2017	04/09/2017	Summary

European Commission			
Document type	Reference	Date	Summary
Commission draft budget	COM(2017)0288 	30/05/2017	<a href="#">Summary</a>

Additional information		
Source	Document	Date
European Commission	EUR-Lex	

Final act
Budget 2017/2120 <a href="#">OJ L 330 13.12.2017, p. 0001</a>
<a href="#">Summary</a>

## Amending budget 3/2017: Youth Employment Initiative; staff establishment plans of the decentralised agency ACER and the joint undertaking SESAR2

2017/2078(BUD) - 05/09/2017 - Budgetary report tabled for plenary, 1st reading

The Committee on Budgets adopted the report by Jens GEIER (S&D, DE) on the Council position on Draft amending budget No 3/2017 of the European Union for the financial year 2017 increasing the budgetary resources of the Youth Employment Initiative to pursue the reduction of youth unemployment across the European Union and updating the staff establishment plans of the decentralised agency ACER and the joint undertaking SESAR2.

The committee recommended the European Parliament to **approve the Council's position on draft amending budget No 3/2017**.

This draft aims to:

- provide an additional **EUR 500 million in commitment appropriations to the Youth Employment Initiative (EYI)**, as agreed by the European Parliament and the Council in their agreement on the 2017 budget;
- amend the establishment plans of the decentralised agency ACER and the joint undertaking SESAR2, without incurring any changes to the overall budget or the total number of posts.

Members called on the Commission and the Member States to ensure **swift reprogramming of the relevant operational programmes** in order to ensure that the whole additional YEI envelope of EUR 500 million is fully and efficiently committed by the end of 2017.

They also took note of the modifications of the establishment plans of the decentralised agency ACER and of the joint undertaking SESAR2, noting that those modifications do not affect the total number of posts and that they can be financed within the bodies' annual budget for this year.

## Amending budget 3/2017: Youth Employment Initiative; staff establishment plans of the decentralised agency ACER and the joint undertaking SESAR2

2017/2078(BUD) - 13/09/2017 - Budgetary text adopted by Parliament

The European Parliament adopted by 574 votes to 113, with 2 abstentions, a resolution on the Council position on Draft amending budget No 3/2017 of the European Union for the financial year 2017 increasing the budgetary resources of the Youth Employment Initiative to pursue the reduction of youth unemployment across the European Union and updating the staff establishment plans of the decentralised agency ACER and the joint undertaking SESAR2.

Parliament **approved the Council's position on draft amending budget No 3/2017**.

This draft aims to:

- provide an additional **EUR 500 million in commitment appropriations to the Youth Employment Initiative (YEI)**, as agreed by the European Parliament and the Council in their agreement on the 2017 budget;
- amend the establishment plans of the decentralised agency ACER and the joint undertaking SESAR2, without incurring any changes to the overall budget or the total number of posts.

Parliament stressed the **urgent need to further increase Union's financial commitment** in the fight against the youth unemployment through additional funding for the YEI. It regretted the delay, due to the blockage and late approval by the Council of the mid-term MFF revision, in the modification of the Union budget for 2017.

Members called on the Commission and the Member States to ensure **swift reprogramming of the relevant operational programmes** in order to ensure that the whole additional YEI envelope of EUR 500 million is fully and efficiently committed **by the end of 2017**.

Lastly, Parliament took note of the modifications of the establishment plans of the decentralised agency ACER and of the joint undertaking SESAR2, noting that those modifications do not affect the total number of posts and that they can be financed within the bodies' annual budget for this year.

## Amending budget 3/2017: Youth Employment Initiative; staff establishment plans of the decentralised agency ACER and the joint undertaking SESAR2

2017/2078(BUD) - 04/09/2017 - Council position on draft budget

On 30 May 2017, the Commission submitted to the Council draft amending budget (DAB) No 3 to the general budget for 2017 **increasing the budgetary resources of the Youth Employment Initiative (YEI)** as agreed by the European Parliament, the Council and the Commission in the outcome of the Conciliation Committee on the 2017 budgetary procedure.

The amount requested is **EUR 500 million** in commitment appropriations.

This DAB also includes a **modification to the establishment plans** of the decentralised agency ACER and the joint undertaking SESAR2, while the total number of posts remains unchanged.

On 4 September 2017, the Council adopted its position on DAB No 3 to the general budget for 2017 as set out in the technical annex to the explanatory memorandum to the Council's position on the draft amending budget (see *Council doc 11812/17*).

## Amending budget 3/2017: Youth Employment Initiative; staff establishment plans of the decentralised agency ACER and the joint undertaking SESAR2

2017/2078(BUD) - 30/05/2017 - Commission draft budget

**PURPOSE:** presentation of draft amending budget No 3 to the general budget 2017 on increasing the budgetary resources of the Youth Employment Initiative (YEI).

**CONTENT:** the purpose of Draft Amending Budget (DAB) No 3 for the year 2017 is twofold:

- the provision of **EUR 500 million of additional commitment appropriations** to the Youth Employment Initiative (YEI) as agreed by the European Parliament and the Council in their agreement on the budget 2017. No reinforcement in payment appropriations is proposed;
- an amendment of the establishment plans of the decentralised agency ACER and the joint undertaking SESAR2, without incurring any changes to the overall budget or the total number of posts.

**YEI:** the Youth Employment Initiative (YEI) was agreed in 2013 as a response to the exceptionally high youth unemployment levels across the EU. It has a dedicated allocation of EUR 3.2 billion in current prices to provide direct targeted support to young people not in employment, education, or training residing in regions with youth unemployment rates higher than 25% in 2012. In order to speed up implementation, the full allocation in terms of commitments under the 2014-20 period was frontloaded to 2014 and 2015.

**Youth unemployment rates have decreased** in most Member States in comparison to the reference year of 2012 **but they are still above 2008** (pre financial crisis) levels. This situation calls for continued efforts and support at EU level which is why the European Parliament and the Council in their agreement on the budget 2017 invited "the Commission to propose an amending budget in 2017 in order to provide EUR 500 million for the YEI in 2017 financed by the Global Margin for Commitments, as soon as the technical adjustment foreseen in article 6 of the MFF Regulation is adopted."

This is the aim of this amending budget.

The reinforcement in commitment appropriations of the YEI will be financed from the Global Margin for Commitments (GMC). They will not translate into additional payment needs in 2017. Before any payments on the reinforcement can be made, all relevant operational programmes have to be amended. This process is expected to be completed in the second half of 2017, which is after the legal deadline for paying the 2017 annual pre-financing.

**Staff establishment plans:** lastly the amending budget concerns the amendment of the staff establishment plans of the Agency for the Cooperation of Energy Regulators (**ACER**) and the **SESAR2** Joint Undertaking.

# Amending budget 3/2017: Youth Employment Initiative; staff establishment plans of the decentralised agency ACER and the joint undertaking SESAR2

2017/2078(BUD) - 13/09/2017 - Final act

PURPOSE: adoption of amending budget No 3 for the year 2017 to increase the budgetary resources of the Youth Employment Initiative (YEI).

NON-LEGISLATIVE ACT: Definitive adoption (EU, Euratom) 2017/2120 of amending budget No 3 of the European Union for the financial year 2017.

CONTENT: the European Parliament definitively adopted amending budget No 3 of the European Union for the financial year 2017 in accordance with its resolution of 13 September 2017 (please see the summary of the resolution).

As a reminder, this amending budget shall increase the budgetary resources of the Youth Employment Initiative to pursue the reduction of youth unemployment across the European Union. In particular, it shall provide an additional **EUR 500 million** in commitment appropriations to the Youth Employment Initiative (EYI).

In addition, it shall update the staff establishment plans of the decentralised agency ACER and the joint undertaking SESAR2. These modifications to the establishment plans shall not affect the total number of posts and shall be financed within the bodies' annual budget for this year.