

## Basic information

2019/2056(DEC)

DEC - Discharge procedure

2018 discharge: EU general budget, European Parliament

### Subject

8.70.03.08 2018 discharge

Procedure completed

## Key players

European  
Parliament

### Committee responsible

**CONT** Budgetary Control

### Rapporteur

GRAPINI Maria (S&D)

### Appointed

17/09/2019

### Shadow rapporteur

DEUTSCH Tamás (EPP)

BOYER Gilles (Renew)

FREUND Daniel (Greens /EFA)

CZARNECKI Ryszard (ECR)

KUHS Joachim (ID)

OMARJEE Younous (GUE /NGL)

### Committee for opinion

**AFET** Foreign Affairs

The committee decided not to give an opinion.

**DEVE** Development

The committee decided not to give an opinion.

**INTA** International Trade

The committee decided not to give an opinion.

**BUDG** Budgets

The committee decided not to give an opinion.

**ECON** Economic and Monetary Affairs

The committee decided not to give an opinion.

<div data-bbox="305 96 396 134" style="border: 1px solid red; padding: 2px;">EMPL</div> Employment and Social Affairs	The committee decided not to give an opinion.	
<div data-bbox="305 239 396 277" style="border: 1px solid red; padding: 2px;">ENVI</div> Environment, Public Health and Food Safety	The committee decided not to give an opinion.	
<div data-bbox="305 365 396 403" style="border: 1px solid red; padding: 2px;">ITRE</div> Industry, Research and Energy	The committee decided not to give an opinion.	
<div data-bbox="305 491 396 529" style="border: 1px solid red; padding: 2px;">IMCO</div> Internal Market and Consumer Protection	The committee decided not to give an opinion.	
<div data-bbox="305 617 396 655" style="border: 1px solid red; padding: 2px;">TRAN</div> Transport and Tourism	The committee decided not to give an opinion.	
<div data-bbox="305 743 396 781" style="border: 1px solid red; padding: 2px;">REGI</div> Regional Development	The committee decided not to give an opinion.	
<div data-bbox="305 869 396 907" style="border: 1px solid red; padding: 2px;">AGRI</div> Agriculture and Rural Development	The committee decided not to give an opinion.	
<div data-bbox="305 995 396 1033" style="border: 1px solid red; padding: 2px;">PECH</div> Fisheries	The committee decided not to give an opinion.	
<div data-bbox="305 1121 396 1159" style="border: 1px solid red; padding: 2px;">CULT</div> Culture and Education	The committee decided not to give an opinion.	
<div data-bbox="305 1247 396 1285" style="border: 1px solid red; padding: 2px;">JURI</div> Legal Affairs	The committee decided not to give an opinion.	
<div data-bbox="305 1373 396 1411" style="border: 1px solid red; padding: 2px;">LIBE</div> Civil Liberties, Justice and Home Affairs	The committee decided not to give an opinion.	
<div data-bbox="305 1499 396 1537" style="border: 1px solid red; padding: 2px;">AFCO</div> Constitutional Affairs	The committee decided not to give an opinion.	
<div data-bbox="305 1625 396 1663" style="border: 1px solid red; padding: 2px;">FEMM</div> Women's Rights and Gender Equality	The committee decided not to give an opinion.	
<div data-bbox="305 1751 396 1789" style="border: 1px solid red; padding: 2px;">PETI</div> Petitions	The committee decided not to give an opinion.	
European Commission	<b>Commission DG</b>	<b>Commissioner</b>

## Key events

Date	Event	Reference	Summary
27/06/2019	Non-legislative basic document published	COM(2019)0316 	
18/09/2019	Committee referral announced in Parliament		
19/02/2020	Vote in committee		
25/02/2020	Committee report tabled for plenary	A9-0021/2020	
13/05/2020	Decision by Parliament	T9-0084/2020	Summary
13/05/2020	Results of vote in Parliament		
13/05/2020	End of procedure in Parliament		
14/05/2020	Results of vote in Parliament		
15/05/2020	Results of vote in Parliament		
11/12/2020	Final act published in Official Journal		

## Technical information

Procedure reference	2019/2056(DEC)
Procedure type	DEC - Discharge procedure
Other legal basis	Rules of Procedure EP 165
Stage reached in procedure	Procedure completed
Committee dossier	CONT/9/01001

## Documentation gateway

## European Parliament

Document type	Committee	Reference	Date	Summary
Committee draft report		PE639.954	19/12/2019	
Amendments tabled in committee		PE646.990	17/02/2020	
Committee report tabled for plenary, single reading		A9-0021/2020	25/02/2020	
Text adopted by Parliament, single reading		T9-0084/2020	13/05/2020	Summary

## Council of the EU

Document type	Reference	Date	Summary
Supplementary non-legislative basic document	05760/1/2020	17/02/2020	

## European Commission

Document type	Reference	Date	Summary
Non-legislative basic document	COM(2019)0316 	27/06/2019	

## Additional information

Source	Document	Date
European Commission	EUR-Lex	

## Final act

Budget 2020/1879  
[OJ L 417 11.12.2020, p. 0120](#)

# 2018 discharge: EU general budget, European Parliament

2019/2056(DEC) - 13/05/2020 - Text adopted by Parliament, single reading

The European Parliament decided by 568 votes to 85, with 38 abstentions, to **grant discharge** to its President in respect of the implementation of the general budget of the European Parliament for the financial year 2018.

In the resolution accompanying its discharge decision (adopted by 579 votes to 89, with 24 abstentions), the European Parliament made a series of observations:

### ***Parliament's budgetary and financial management***

Parliament has observed the following:

- Parliament's final appropriations for 2018 amounted to EUR 1 950 687 373, i.e. 18.9% of heading V of the multiannual financial framework (MFF) for 2018 for the administrative expenditure of the Union institutions as a whole, which represents an increase of 2.2% compared to the 2017 budget (EUR 1 909 590 000);
- the total amount of revenue entered in the accounts as at 31 December 2018 was EUR 193 998 910 (compared to EUR 206 991 865 in 2017), of which EUR 30 783 590 was assigned revenue (compared to EUR 50 052 674 in 2017);
- four chapters alone accounted for 67.6% of total commitments, namely Chapter 10 (Members of the institution), Chapter 12 (officials and temporary staff), Chapter 20 (buildings and associated costs) and Chapter 42 (expenditure relating to parliamentary assistance), which indicates a high level of rigidity for the major part of Parliament's expenditure;
- 99.2 % of the appropriations entered in Parliament's budget, amounting to EUR 1 934 477 627, were committed, which represents a cancellation rate of 0.8 %. Parliament noted a very high level of budget implementation. EUR 1 636 858 018, which corresponds to an implementation rate for payment appropriations of 84.6%;
- the appropriations cancelled in the financial year 2018, amounting to EUR 16 209 746, mainly concerned remuneration and other entitlements and expenditure related to buildings;
- during the financial year 2018, eleven transfers were approved for an amount of EUR 53 533 500, i.e. 2.7 % of the final appropriations. The majority of the transfers were related to Parliament's buildings policy, and in particular to the contribution to the financing of ground rent for the Konrad Adenauer building project.

### ***Reliability of accounts***

Parliament found that the information from the Court of Auditors' audit indicates that, overall, expenditure on administration is not affected by a material level of error. Taking into account the 13 quantified errors, the estimated level of error in heading 5 of the MFF (administration) is below the materiality level.

Due to the terrorist attacks in recent years, the institutions, including the Parliament, considered it necessary to reinforce the protection of persons and buildings. Members noted with concern that the Court found weaknesses in the procedures organised by Parliament and the Commission.

Members welcomed the actions that the internal auditor agreed with the directorates-general responsible as a result of the assurance assignments and the recommendations that he issued following the consulting assignments. Agreed actions included: (i) the audit on building maintenance, refurbishment and operation; (ii) the information systems audit; (iii) the audit of individual entitlements of members of staff; (iv) the audit of the staff shop in Luxembourg.

### ***Parliament's 2018 discharge***

Parliament called on the Secretary-General to establish a plan of action and a timetable enabling the Bureau to follow up and/or to respond to the recommendations contained in Parliament's discharge resolutions and to include the results in the annual monitoring document.

Members welcomed the measures taken by the institution to strengthen physical security and the security of buildings, as well as cybersecurity and communications security. They also expressed concern about the delay in the construction of the Konrad Adenauer building in Luxembourg, which was originally planned for 2018 but is unlikely to be completed before 2023.

Parliament noted that the UK's decision to withdraw from the European Union has had a considerable impact on the various departments of the Parliament, particularly as regards committees, research units and horizontal services. It welcomed the Bureau's decision of 2 May 2018 on staff of British nationality, which provides that no official shall be dismissed on the grounds of his or her British nationality.

Members noted the successful implementation of the 5% staff reduction target, which obliged Parliament to remove 60 administrative posts from its establishment plan in 2018. They suggested setting up a communication strategy aimed at Member States and European citizens in order to respond to the many unfair criticisms levelled at the EU civil service over the years.

### ***Environmentally friendly Parliament and carbon neutrality by 2030***

The resolution stressed the need for Parliament to lead by example and contribute to sustainable development through the way it operates. Parliament's commitment to green public procurement was commended.

Members reiterated their concern that a geographic dispersion of the parliament results in 78 % of all missions by Parliament staff and that the environmental impact is between 11 000 and 19 000 tonnes of CO<sub>2</sub> emissions.

Parliament was called on to develop a strategy to become carbon-neutral by 2030 and to present its strategy to the discharge authority.

Parliament also welcomed the package of measures and instruments put in place following the Bureau's approval of the proposal to provide Members with an efficient and high-quality mode of travel that would minimise the impact on the environment, through a gradual transition of Parliament's car fleet to electric vehicles and the environmentally-friendly promotion of all means of transport.

### ***Geographical dispersion of Parliament - single seat***

Parliament noted that the additional expenditure involved in not having a single seat goes against the principle of sound financial management and against the principle of budgetary discipline.

The vast majority of Parliament expressed in various resolutions support for a single seat to ensure efficient spending of Union taxpayers money. The Court estimated that moving from Strasbourg to Brussels could generate annual savings of EUR 114 million plus a one-off saving of EUR 616 million if the Strasbourg buildings are successfully divested, or a one-off cost of EUR 40 million if they are not.

Noting that a single seat can only be achieved by a unanimous Treaty change, Members urged the Council to take note of Parliament's position and take its responsibility and act accordingly.