Basic information

2019/2069(DEC) DEC - Discharge procedure	Procedure completed
2018 discharge: European Monitoring Centre for Drugs and Drug Addiction (EMCDDA) **Subject** 8.70.03.08 2018 discharge	

Key players

European Parliament

Committee responsible	Rapporteur	Appointed
CONT Budgetary Control	CZARNECKI Ryszard (ECR)	01/10/2019
	Shadow rapporteur NOVAKOV Andrey (EPP) WOLTERS Lara (S&D) STRUGARIU Ramona (Renew) EICKHOUT Bas (Greens/EFA) KUHS Joachim (ID) OMARJEE Younous (GUE/NGL)	

Committee for opinion	Rapporteur for opinion	Appointed
ENVI Environment, Public Health and Food Safety	The committee decided not to give an opinion.	
LIBE Civil Liberties, Justice and Home Affairs	METSOLA Roberta (EPP)	06/11/2019

European Commission

Commission DG	Commissioner
Budget	OETTINGER Günther

Key events

Date	Event	Reference	Summary

27/06/2019	Non-legislative basic document published	COM(2019)0316	
18/09/2019	Committee referral announced in Parliament		
19/02/2020	Vote in committee		
04/03/2020	Committee report tabled for plenary	A9-0073/2020	
13/05/2020	Decision by Parliament	T9-0081/2020	Summary
13/05/2020	Results of vote in Parliament		
13/05/2020	End of procedure in Parliament		
14/05/2020	Results of vote in Parliament		
15/05/2020	Results of vote in Parliament		
11/12/2020	Final act published in Official Journal		

Technical information

Procedure reference	2019/2069(DEC)
Procedure type	DEC - Discharge procedure
Other legal basis	Rules of Procedure EP 165
Stage reached in procedure	Procedure completed
Committee dossier	CONT/9/00863

Documentation gateway

European Parliament

Document type	Committee	Reference	Date	Summary
Committee draft report		PE639.918	10/01/2020	
Committee opinion	LIBE	PE643.083	21/01/2020	
Amendments tabled in committee		PE644.999	31/01/2020	
Committee report tabled for plenary, single reading		A9-0073/2020	04/03/2020	
Text adopted by Parliament, single reading		T9-0081/2020	13/05/2020	Summary

Council of the EU

Document type	Reference	Date	Summary
Supplementary non-legislative basic document	05761/2020	06/02/2020	

European Commission

Document type	Reference	Date	Summary
	COM(2019)0316		

Non-legislative basic document		27/06/2019	

Additional information		
Source	Document	Date
European Commission	EUR-Lex	

Final act
Budget 2020/1870 OJ L 417 11.12.2020, p. 0096

2018 discharge: European Monitoring Centre for Drugs and Drug Addiction (EMCDDA)

2019/2069(DEC) - 13/05/2020 - Text adopted by Parliament, single reading

The European Parliament decided to **grant discharge** to the Director of the European Monitoring Centre for Drugs and Drug Addiction (EMCDDA) for the financial year 2018 and to approve the closure of the accounts for the financial year in question.

Noting that the Court of Auditors has stated that it has obtained reasonable assurances that the Centre's annual accounts for the financial year 2018 are reliable and that the underlying transactions are legal and regular, Parliament adopted by 631 votes to 60 with 2 abstentions, a resolution containing a series of recommendations, which form an integral part of the decision on discharge and which add to the general recommendations set out in the resolution on performance, financial management and control of EU agencies:

Centre's financial statements

The final budget of the Centre for the financial year 2018 was EUR 16 174 200.21, representing an increase of 2.18 % compared to 2017.

Budget and financial management

The budget monitoring efforts during the financial year 2018 resulted in a budget implementation rate of 100 %, the same rate as in 2017. Payment appropriations execution rate was 98.02 %, representing an increase of 3.31 % compared to the previous year.

Other observations

Members also made a series of observations regarding performance, staff, procurement and internal controls.

In particular, they noted that:

- the Centre has reached 85 % of the applicable outputs and results planned in the 2018 work programme and that it successfully implemented the first year of its Strategy 2025; - its mandate was expanded in 2018, inter alia, to include new responsibilities and formal partnerships with other Union agencies, such as Europol; - on 31 December 2018, the establishment plan was 96.05 % executed, with 9 officials and 64 temporary agents appointed out of 10 officials and 66 temporary agents authorised under the Union budget;

- a good gender balance has been reported within the management board for 2018, namely 15 male members and 14 female members;

- the Centre put in place a procurement plan which was successfully executed in close collaboration with all units;

- several recommendations included in the 2015 IAS audit on IT project management have been only partly implemented and that, at the end of 2018, two recommendations were still outstanding.