Basic information

2019/2074(DEC) DEC - Discharge procedure	Procedure completed
2018 discharge: Eurojust, European Union's Judicial Cooperation Unit **Subject** 8.70.03.08 2018 discharge	

Key players

European Parliament

Committee responsible	Rapporteur	Appointed
CONT Budgetary Control	CZARNECKI Ryszard (ECR)	07/10/2019
	Shadow rapporteur NOVAKOV Andrey (EPP) WOLTERS Lara (S&D) STRUGARIU Ramona (Renew) EICKHOUT Bas (Greens/EFA) KUHS Joachim (ID) OMARJEE Younous (GUE/NGL)	

Committee for opinion	Rapporteur for opinion	Appointed
LIBE Civil Liberties, Justice and Home Affairs	METSOLA Roberta (EPP)	06/11/2019

European Commission

Commission DG	Commissioner
Budget	OETTINGER Günther

Key events

Date	Event	Reference	Summary
27/06/2019	Non-legislative basic document published	COM(2019)0316	
18/09/2019	Committee referral announced in Parliament		

19/02/2020	Vote in committee		
05/03/2020	Committee report tabled for plenary	A9-0048/2020	
13/05/2020	Results of vote in Parliament		
14/05/2020	Decision by Parliament	T9-0097/2020	Summary
14/05/2020	Results of vote in Parliament		
15/05/2020	Results of vote in Parliament		
11/12/2020	Final act published in Official Journal		

Technical information

Procedure reference	2019/2074(DEC)
Procedure type	DEC - Discharge procedure
Stage reached in procedure	Procedure completed
Committee dossier	CONT/9/00851

Documentation gateway

European Parliament

Document type	Committee	Reference	Date	Summary
Committee draft report		PE639.922	06/12/2019	
Committee opinion	LIBE	PE643.085	21/01/2020	
Amendments tabled in committee		PE645.052	31/01/2020	
Committee report tabled for plenary, single reading		A9-0048/2020	05/03/2020	
Text adopted by Parliament, single reading		T9-0097/2020	14/05/2020	Summary

Council of the EU

Document type	Reference	Date	Summary
Supplementary non-legislative basic document	05761/2020	06/02/2020	

European Commission

Document type	Reference	Date	Summary
Non-legislative basic document	COM(2019)0316	27/06/2019	

Additional information

Source	Document	Date

European Commission	EUR-Lex	

Final act
Budget 2020/1910 OJ L 417 11.12.2020, p. 0234

2018 discharge: Eurojust, European Union's Judicial Cooperation Unit

2019/2074(DEC) - 14/05/2020 - Text adopted by Parliament, single reading

The European Parliament decided to **grant discharge** to the Administrative Director of the European Union Agency for Criminal Justice Cooperation (Eurojust) for the financial year 2018 and to approve the closure of the accounts for the financial year in question.

Noting that the Court of Auditors has stated that it has obtained reasonable assurances that the Agency's annual accounts for the financial year 2018 are reliable and that the underlying transactions are legal and regular, Parliament adopted by 626 votes to 59 with 7 abstentions, a resolution containing a series of recommendations, which form an integral part of the decision on discharge and which add to the general recommendations set out in the resolution on performance, financial management and control of EU agencies:

Eurojust's financial statement

The final budget of Eurojust for the financial year 2018 was EUR 38 606 737, representing a decrease of 20.71 % compared to 2017. The budget decrease relates to reduction in administrative expenses.

Budget and financial management

The budget monitoring efforts during the financial year 2018 resulted in a budget implementation rate of 99.94 %, representing a slight decrease of 0.03 % compared to 2017. The payment appropriations execution rate was 86.91 %, representing an increase of 2.96 % in comparison to 2017.

Other observations

Members also made a series of observations regarding performance, staff policy and internal controls.

In particular, they noted that:

- Eurojust was able to measure and assess the achievement of 98 of the 119 key performance indicators (82 %) set for 2018, of which 72 % of the initial targets were achieved or exceeded;

- Phase II of Eurojust's organisational restructuring, refining the operational function and redesigning the administrative and support services, was developed during 2018;

- Eurojust continues to develop strong operational cooperation with the European Union Agency for Law Enforcement Cooperation (Europol) and with other justice and home affairs partners as well as with third countries;

- in 2018, Eurojust started negotiations for a cooperation agreement with the European Border and Coast Guard Agency;

- the number of new cases as well as the number of ongoing cases has grown over recent years and that the workload is expected to increase further due to the new mandate which entered into force at the end of 2019, also bearing in mind the additional resources required to allow Eurojust to support the work of the European Public Prosecutor's Office;

- on 31 December 2018, the establishment plan was 99.04 % executed, with 207 temporary agents appointed out of 209 temporary agents authorised under the Union budget (compared to 208 authorised posts in 2017);

- following the successful completion of the move to its new premises in June 2017, the carry-over of EUR 2 339 809 predominantly concerned costs to be invoiced retroactively by the Host State in 2018. All but EUR 73 000 of those carried over commitments were delivered and paid and that the most significant part of that figure related to planned changes that were not executed by the Host State.