Basic information

2022/0018(BUD) BUD - Budgetary procedure	Procedure completed
Amending budget 1/2022: adjustment of the multiannual financial framework for the years 2021 to 2027 **Subject** 8.70 Budget of the Union 8.70.02 Financial regulations 8.70.52 2022 budget	

Key players

European Parliament

Committee responsible	Rapporteur	Appointed
BUDG Budgets	RESSLER Karlo (EPP)	18/01/2022
	Shadow rapporteur NEGRESCU Victor (S&D) ȘTEFĂNUȚĂ Nicolae (Renew) HAHN Henrike (Greens/EFA) RZOŃCA Bogdan (ECR) LAPORTE Hélène (ID) PAPADIMOULIS Dimitrios (The Left)	

Committee for opinion	Rapporteur for opinion	Appointed
AFET Foreign Affairs	The committee decided not to give an opinion.	
ECON Economic and Monetary Affairs	The committee decided not to give an opinion.	
EMPL Employment and Social Affairs	The committee decided not to give an opinion.	
ENVI Environment, Public Health and Food Safety	The committee decided not to give an opinion.	
IMCO Internal Market and Consumer Protection	The committee decided not to give an opinion.	

REGI	Regional Development	The committee decided not to give an opinion.	
AGRI	Agriculture and Rural Development	The committee decided not to give an opinion.	
PECH	Fisheries	The committee decided not to give an opinion.	
LIBE	Civil Liberties, Justice and Home Affairs	The committee decided not to give an opinion.	

Council of the European Union	

European Commission	Commission DG	Commissioner
	Budget	HAHN Johannes

Key events

Date	Event	Reference	Summary
28/01/2022	Commission draft budget published	COM(2022)0081	Summary
11/02/2022	Draft budget approved by Council		
25/02/2022	Council position on draft budget published	06310/2022	Summary
07/03/2022	Committee referral announced in Parliament		
16/03/2022	Vote in committee		
17/03/2022	Budgetary report tabled for plenary	A9-0051/2022	Summary
05/04/2022	Decision by Parliament	T9-0108/2022	Summary
20/05/2022	Final act published in Official Journal		

Technical information

Procedure reference	2022/0018(BUD)
Procedure type	BUD - Budgetary procedure
Procedure subtype	Budget
Other legal basis	Rules of Procedure EP 165
Stage reached in procedure	Procedure completed
Committee dossier	BUDG/9/08162

Documentation gateway				
European Parliament				
Document type	**Committee**	**Reference**	**Date**	**Summary**
Committee draft report		PE704.781	08/02/2022	
Amendments tabled in committee		PE719.804	01/03/2022	
Budgetary report tabled for plenary, 1st reading		A9-0051/2022	17/03/2022	Summary
Budgetary text adopted by Parliament		T9-0108/2022	05/04/2022	Summary
Council of the EU				
Document type		**Reference**	**Date**	**Summary**
Council position on draft budget		06310/2022	25/02/2022	Summary
European Commission				
Document type		**Reference**	**Date**	**Summary**
Commission draft budget		COM(2022)0081	28/01/2022	Summary

Additional information		
Source	**Document**	**Date**
European Commission	EUR-Lex	

Final act
Budget 2022/0718 OJ L 142 20.05.2022, p. 0001

Amending budget 1/2022: adjustment of the multiannual financial framework for the years 2021 to 2027

2022/0018(BUD) - 25/02/2022 - Council position on draft budget

The Council adopted its position on DAB No 1 to the general budget for 2022, as set out in the technical annex to Addendum 1 of the Council's explanatory memorandum.

The aim of this proposal is to reflect the specific impact of the transfer on the 2022 commitment appropriations for the different funds under shared management under headings 2a, 3, 4 and 5 of the Multiannual Financial Framework (MFF) for the years 2021 to 2027.

Overall, the net impact of this DAB on expenditure amounts to an **increase of EUR 12 247.1 million in commitment appropriations for 2022**. No additional payment appropriations are requested.

The specific amounts to be transferred in 2022 are broken down as follows:

Heading 2a - Economic, social and territorial cohesion: EUR 11 605.4 million

- Regional development and cohesion (ERDF, Cohesion Fund): EUR 8 420 196 413;

- Investment in people, social cohesion and values (ESF+): EUR 3 185 189 904;

Heading 3 - Natural resources and environment: EUR 445.7 million

- Agriculture and maritime policy (European Maritime, Fisheries and Aquaculture Fund - EMFAF): EUR 162 411 579;

- Environment and climate action (Just Transition Fund): EUR 283 257 264;

Heading 4 - Migration and border management: EUR 169 million

- Migration (Asylum, Migration and Integration Fund): EUR 99 359 253;

- Border management (Integrated Border Management Fund - Instrument for financial support in the area of border and visa management): EUR 69 624 839;

Heading 5 - Security and defence (Internal Security Fund): EUR 27 million.

Amending budget 1/2022: adjustment of the multiannual financial framework for the years 2021 to 2027

2022/0018(BUD) - 17/03/2022 - Budgetary report tabled for plenary, 1st reading

The Committee on Budgets adopted the report by Karlo RESSLER (EPP, HR) on the Council position on Draft amending budget No 1/2022 of the European Union for the financial year 2022 - budgeting the impact for 2022 budget of the Adjustment of the multiannual financial framework in accordance with Article 7 of Council Regulation (EU, Euratom) 2020/2093 laying down the multiannual financial framework for the years 2021 to 2027.

Draft amending budget No 1/2022 is linked to the adjustment of the multiannual financial framework in accordance with Article 7 of the MFF Regulation, which allows for the transfers of 2021 allocation of commitment appropriations either not used or carried over for nine funds under shared management, in the case of the adoption after 1 January 2021 of new rules or programmes under shared management.

The purpose of Draft amending budget No 1/2022 is to reflect the specific impact of the transfer of 25 % of the allocations not used in 2021 to the year 2022 for eight funds under shared management (European Regional Development Fund, Cohesion Fund, European Social Fund Plus, European Maritime, Fisheries and Aquaculture Fund, Just Transition Fund, Asylum Migration and Integration Fund, Integrated Border Management Fund and Internal Security Fund).

The net impact of Draft amending budget No 1/2022 on expenditure amounts to an increase of EUR 12 247.1 million in commitment appropriations for the various funds under shared management under Headings 2a, 3, 4 and 5. No additional payment appropriations are requested by the Commission.

While taking note of the draft amending budget 1/2022 presented by the Commission, Members expressed their concern about the serious delays in the implementation of EU programmes and funds under shared management. They therefore called on all Member States and the Commission to accelerate the implementation of those programmes to ensure they are fully operational in 2022 and to catch up the backlog to ensure the full implementation of the programmes by 2027;

Members want to prevent any future payment crisis, like that experienced at the beginning of the previous multiannual financial framework period; expects, therefore, the Commission to present without delay any draft amending budget that is deemed necessary for an increase of payments linked to an acceleration of Union programmes and funds.

The committee responsible recommended that Parliament approves the Council's position on draft amending budget No 1/2022.

Amending budget 1/2022: adjustment of the multiannual financial framework for the years 2021 to 2027

2022/0018(BUD) - 05/04/2022 - Budgetary text adopted by Parliament

The European Parliament adopted by 596 votes to 7, with 28 abstentions, a resolution on the Council position on Draft amending budget No 1/2022 of the European Union for the financial year 2022 - budgeting the impact for 2022 budget of the Adjustment of the multiannual financial framework in accordance with Article 7 of Council Regulation (EU, Euratom) 2020/2093 laying down the multiannual financial framework for the years 2021 to 2027.

Parliament approved the Council's position on draft amending budget No 1/2022.

Draft amending budget No 1/2022 is linked to the adjustment of the multiannual financial framework in accordance with Article 7 of the MFF Regulation, which allows for the transfers of 2021 allocation of commitment appropriations either not used or carried over for nine funds under shared management, in the case of the adoption after 1 January 2021 of new rules or programmes under shared management.

Commitment appropriations not used in 2021 for programmes under shared management within the meaning of Article 7 of the MFF Regulation amount to EUR 48 988 299 856 in current prices, which corresponds to the entirety of 2021 commitment appropriations that were planned to be implemented in shared management for eight funds, as only the European Agriculture Fund for Rural Development programmes were fully adopted in 2021.

The purpose of Draft amending budget No 1/2022 is to reflect the specific impact of the **transfer of 25 % of the allocations not used in 2021 to the year 2022 for eight funds under shared management** (European Regional Development Fund, Cohesion Fund, European Social Fund Plus, European Maritime, Fisheries and Aquaculture Fund, Just Transition Fund, Asylum Migration and Integration Fund, Integrated Border Management Fund and Internal Security Fund).

The net impact of Draft amending budget No 1/2022 on expenditure amounts to an **increase of EUR 12 247.1 million** in commitment appropriations for the various funds under shared management under Headings 2a, 3, 4 and 5. No additional payment appropriations are requested by the Commission.

Concerned about the severe delays in the implementation of Union programmes and funds under shared management, Members urged all Member States and the Commission to accelerate the implementation of those programmes to ensure they are fully operational in 2022 and to catch up the backlog to ensure the full implementation of the programmes by 2027.

Highlighting the risks linked to an insufficient level of payment appropriations and recalling its commitment to prevent any future payment crisis, Parliament expects the Commission to present without delay any draft amending budget that is deemed necessary for an increase of payments linked to an acceleration of Union programmes and funds.

Amending budget 1/2022: adjustment of the multiannual financial framework for the years 2021 to 2027

2022/0018(BUD) - 28/01/2022 - Commission draft budget

PURPOSE : presentation of Draft Amending Budget No 1/2022 budgeting the impact for 2022 budget of the adjustment of the multiannual financial framework 2021 to 2027.

CONTENT: the MFF Regulation for the years 2021-2027 was adopted in December 2020. The legislative framework for the funds under shared management for the period 2021-2027, and in particular the Common Provisions Regulation, was adopted in mid-2021. This meant that the legal framework for the programming exercise of the funds under shared management was in place at a late stage.

The MFF Regulation provides for a specific adjustment of the MFF ceilings, to be carried out by the Commission at the beginning of 2022, allowing for the transfers of 2021 allocation of commitment appropriations for the identified funds under shared management either not used or carried over, in the case of the adoption after 1 January 2021 of new rules or programmes under shared management.

The nine funds concerned are: (i) the European Regional Development Fund (ERDF); (ii) the Cohesion Fund (CF); (iii) the European Social Fund (ESF+); (iv) the Just Transition Fund (JTF); (v) the European Maritime and Fisheries Fund (EMFAF); (vi) the Asylum, Migration and Integration Fund (AMIF); (vii) the Internal Security Fund and (ix) the Border Management and Visa Instrument under the Integrated Border Management Fund (BMVI).

Draft Amending Budget (DAB) No 1 for the year 2022 reflects the specific impact of this transfer on 2022 commitment appropriations for the various funds under shared management under Headings 2a, 3, 4 and 5. The remaining transferred amounts will be reflected in the respective Draft Budgets of 2023, 2024 and 2025.

This DAB is necessary for the implementation in 2022 of all programmes which were not adopted in 2021 by the first instalment of budgetary commitments and the payment of pre-financing under these programmes. All 27 Member States are concerned by this re-programming exercise. A swift adoption of this DAB would prevent further delays in the implementation of the programmes.

In line with the provisions of the MFF Regulation, the amounts neither committed in 2021 nor carried over to 2022 are transferred in equal proportions to each of the years 2022 to 2025. Therefore this DAB reflects the transfer of **25 % of the allocations not used in 2021** (i.e. commitment appropriations not used nor carried over) corresponding to a total of EUR 12 247.1 million to the 2022 financial year.

The specific amounts to be transferred to 2022 are detailed as follows:

- **Heading 2a** - Economic, social and territorial cohesion: EUR 11 605.4 million.

- **Heading 3** - Natural Resources and Environment: EUR 445.7 million.

- **Heading 4** - Migration and Border Management: EUR 169 million.

- **Heading 5** - Security and Defence: EUR 27 million.

Financing

Overall, the net impact of this DAB on expenditure amounts to an **increase of EUR 12 247.1 million in 2022 commitment appropriations**. No additional payment appropriations are requested.

The Commission does not propose any change to the level of payment appropriations in the context of this draft amending budget. As usual, it will keep budget implementation under close scrutiny, which may result in proposals for adjustment at a later stage in the year.