

Basic information	
2023/2163(DEC)	Procedure completed
DEC - Discharge procedure	
2022 discharge: European Training Foundation (ETF)	
<b>Subject</b>	
8.70.03.12 2022 discharge	

Key players			
European Parliament	Committee responsible	Rapporteur	Appointed
	<span style="border: 1px solid red; padding: 2px;">CONT</span> Budgetary Control	SARVAMAA Petri (EPP)	14/06/2023
		Shadow rapporteur RÓNAI Sándor (S&D) MITUȚA Alin (Renew) EICKHOUT Bas (Greens /EFA) CZARNECKI Ryszard (ECR) KUHS Joachim (ID) OMARJEE Younous (The Left)	
		Rapporteur for opinion	Appointed
		TOMC Romana (EPP)	18/07/2023
European Commission	Commission DG	Commissioner	
	Budget	HAHN Johannes	

Key events			
Date	Event	Reference	Summary
28/06/2023	Non-legislative basic document published	COM(2023)0391 	
12/09/2023	Committee referral announced in Parliament		
04/03/2024	Vote in committee		

13/03/2024	Committee report tabled for plenary	A9-0114/2024	
10/04/2024	Debate in Parliament		
11/04/2024	Decision by Parliament	T9-0247/2024	Summary
11/04/2024	Results of vote in Parliament		
10/10/2024	Final act published in Official Journal		

Technical information	
Procedure reference	2023/2163(DEC)
Procedure type	DEC - Discharge procedure
Other legal basis	Rules of Procedure EP 165
Stage reached in procedure	Procedure completed
Committee dossier	CONT/9/12964

Documentation gateway				
European Parliament				
Document type	Committee	Reference	Date	Summary
Committee draft report		PE753.531	16/01/2024	
Committee opinion	<span style="border: 1px solid red; padding: 2px;">EMPL</span>	PE752.903	05/02/2024	
Amendments tabled in committee		PE757.239	09/02/2024	
Committee report tabled for plenary, single reading		A9-0114/2024	13/03/2024	
Text adopted by Parliament, single reading		T9-0247/2024	11/04/2024	Summary

Council of the EU			
Document type	Reference	Date	Summary
Supplementary non-legislative basic document	06180/2024	12/03/2024	

European Commission			
Document type	Reference	Date	Summary
Non-legislative basic document	 COM(2023)0391	28/06/2023	

Other institutions and bodies				
Institution/body	Document type	Reference	Date	Summary
CofA	Court of Auditors: opinion, report	N9-0096/2023 OJ C 000 27.10.2023, p. 0000	26/10/2023	

## Final act

Budget 2024/2324  
OJ OJ L 10.10.2024

# 2022 discharge: European Training Foundation (ETF)

2023/2163(DEC) - 11/04/2024 - Text adopted by Parliament, single reading

The European Parliament decided to **grant discharge** to the Director of the European Training Foundation (ETF) for the financial year 2022 and to approve the closure of the accounts for that year.

Noting that the Court of Auditors had stated that it had obtained reasonable assurance that the Agency's annual accounts for the financial year 2022 were reliable and that the underlying transactions were legal and regular, Parliament adopted, by 533 votes to 45 with 26 abstentions, a resolution containing a series of recommendations which form an integral part of the discharge decision and which complement the general recommendations set out in the [resolution](#) on the performance, financial management and control of EU agencies.

### ***Foundation's financial statements***

The Foundation's final budget for the year 2022 was **EUR 25 051 848**, representing an increase of 17.05 % compared to 2021.

### ***Budgetary and financial management***

Budget monitoring efforts during the financial year 2022 resulted in a high budget implementation rate of 99.98 %, representing a slight increase of 0.07 % compared to 2021. The payment appropriations execution rate was 97.70 %, representing an increase of 11.48 % compared to 2021.

Parliament welcomed the fact that despite the budget crisis caused by inflation and utilities prices in 2022, the Foundation has been able to effectively manage its expenses, introduce cost-saving measures and reprioritise without major disruptions to its work programme.

### ***Other observations***

Parliament also made a series of observations concerning performance, staff policy and conflict of interest.

In particular, it noted that:

- the Foundation achieved a 93 % activity completion rate, a slight decrease compared to 2021, with a timely completion of 89 %. It achieved all the key performance indicators above or well above targets set;
- new initiatives were launched by the Foundation in 2022, such as the new Team Europe Initiative in the Southern and Eastern Mediterranean and the network gathering Governance Learning Action and Dialogue (GLAD);
- the Foundation's commitment to adopting all the Commission's e-procurement tools was welcomed and the Foundation's procurement process is fully digitalised;
- on 31 December 2022, the establishment plan was 98.8 % implemented, with 85 officials and temporary agents appointed out of 86 officials and temporary agents authorised under the Union budget (the same number of authorised posts as in 2021);
- fair and balanced geographical representation is needed as well as a balanced gender policy;
- the Foundation has an internal anti-fraud strategy, which is regularly updated, and it is now developing a policy on conflicts of interest issues.