Basic information

2023/0240(BUD) BUD - Budgetary procedure	Procedure completed
Amending budget 3/2023: update of revenue (own resources) and other technical adjustments including the set-up and financing for 2023 of the new defence industrial reinforcement instrument and of the European chips act **Subject** 8.70.53 2023 budget	

Key players

European Parliament

Committee responsible	Rapporteur	Appointed
BUDG Budgets	KELLER Fabienne (Renew)	04/07/2023
	Shadow rapporteur LEWANDOWSKI Janusz (EPP) NEGRESCU Victor (S&D) GUERREIRO Francisco (Greens/EFA) RZOŃCA Bogdan (ECR) KUHS Joachim (ID) PAPADIMOULIS Dimitrios (The Left)	

Committee for opinion	Rapporteur for opinion	Appointed
AFET Foreign Affairs	The committee decided not to give an opinion.	
ITRE Industry, Research and Energy	The committee decided not to give an opinion.	
PECH Fisheries	The committee decided not to give an opinion.	

Council of the European Union

European

Commission DG	Commissioner

Commission	Budget	HAHN Johannes

Key events

Date	Event	Reference	Summary
03/07/2023	Commission draft budget published	COM(2023)0406	
18/09/2023	Draft budget approved by Council		
19/09/2023	Council position on draft budget published	12435/2023	Summary
02/10/2023	Committee referral announced in Parliament		
09/10/2023	Vote in committee		
11/10/2023	Budgetary report tabled for plenary	A9-0287/2023	
18/10/2023	Decision by Parliament	T9-0368/2023	Summary
18/10/2023	Results of vote in Parliament		
30/11/2023	Final act published in Official Journal		

Technical information

Procedure reference	2023/0240(BUD)
Procedure type	BUD - Budgetary procedure
Procedure subtype	Budget
Other legal basis	Rules of Procedure EP 165
Stage reached in procedure	Procedure completed
Committee dossier	BUDG/9/12445

Documentation gateway

European Parliament

Document type	Committee	Reference	Date	Summary
Committee draft report		PE751.583	20/07/2023	
Amendments tabled in committee		PE752.790	20/09/2023	
Budgetary report tabled for plenary, 1st reading		A9-0287/2023	11/10/2023	
Budgetary text adopted by Parliament		T9-0368/2023	18/10/2023	Summary

Council of the EU

Document type	Reference	Date	Summary
Council position on draft budget	12435/2023	19/09/2023	Summary

European Commission

Document type	Reference	Date	Summary
Commission draft budget	COM(2023)0406	03/07/2023	Summary

National parliaments

Document type	Parliament/Chamber	Reference	Date	Summary
Contribution	IE_HOUSES-OF-OIREACHTAS	COM(2023)0406	26/09/2024	

Additional information

Source	Document	Date
European Commission	EUR-Lex	

Final act

Budget 2023/2516
OJ L 000 30.11.2023, p. 0000

Amending budget 3/2023: update of revenue (own resources) and other technical adjustments including the set-up and financing for 2023 of the new defence industrial reinforcement instrument and of the European chips act

2023/0240(BUD) - 19/09/2023 - Council position on draft budget

The Council adopted its position on the **draft amending budget (DAB) No 3** to the general budget for 2023.

The purpose of DAB No. 3 to the general budget for 2023 submitted by the Commission is to update the revenue side of the budget to take account of the most recent developments as regards:

- the updated own resources forecasts for the 2023 budget agreed by the Advisory Committee on Own Resources (ACOR) on 25 May 2023;

- the update of other revenues such as the United Kingdom contribution, fines and other.

Additionally, DAB No 3/2023 includes the following specific elements related to expenditure:

- adjustments with respect to the set-up and financing for 2023 of the new Defence Industrial Reinforcement Instrument established by the Act in Support of Ammunition Production (ASAP);

- adjustments with respect to the financing of the European Chips Act for 2023 following the political agreement reached between the European Parliament and the Council on 18 April 2023;

- cancellation of appropriations from the reserve line for the Sustainable Fisheries Partnership Agreements (SFPA), due to delays in the negotiations with three third countries (namely Morocco, Liberia and Solomon Islands);

- reinforcement of the budget of the European Data Protection Supervisor (EDPS) to cover additional costs in relation to the rent to be paid to the European Parliament.

Overall, the net impact of DAB No 3/2023 on expenditure amounts to **an increase of EUR 54.8 million in commitment appropriations and a decrease of EUR 190.9 million in payment appropriations**.

The Council adopted its position on DAB No 3 to the general budget for 2023 as set out in the technical annex to this explanatory memorandum.

Amending budget 3/2023: update of revenue (own resources) and other technical adjustments including the set-up and financing for 2023 of the new defence industrial reinforcement instrument and of the European chips act

2023/0240(BUD) - 18/10/2023 - Budgetary text adopted by Parliament

The European Parliament adopted by 544 votes to 24, with 41 abstentions, a resolution approving the Council position on Draft amending budget No 3 /2023 of the European Union for the financial year 2023.

Draft amending budget No 3/2023 includes updates of revenue (own resources) and other technical adjustments including the set-up and financing for 2023 of the new Defence Industrial Reinforcement Instrument and of the European Chips Act.

More specifically, it entails a revision of the own resources forecasts in relation to customs duties, which are 9.9 % higher than in the 2023 budget, the uncapped VAT base, which is 8.6 % higher than the May 2022 forecast, non-recycled plastic packaging waste base, which is 11.6 % higher than the May 2022 forecast, and the total EU GNI base, which is up 3.6 % compared to the May 2022 forecast.

It also provides an update of the United Kingdom contribution in 2023, which stands at just over EUR 9 billion, and gives cashed amounts of fines and penalty payments, which stand at just over EUR 690 million. EUR 504 million of those fines and penalty payments are mainly for excess emissions premiums.

The overall impact of Draft amending budget No 3/2023 on expenditure amounts to an **increase of EUR 54.8 million** in commitment appropriations and a **decrease of EUR 190.9 million** in payment appropriations.

Parliament welcomes Draft amending budget No 3/2023 as submitted by the Commission. It took note that the increase in the amount of own resources other than GNI entails a decrease in the GNI contribution of EUR 4.4 billion compared to Draft amending budget No 2/2023. It reiterated its view that Member States should take advantage of the reduction in their GNI-based contributions to increase funding for the Union budget, actions and programmes, inter alia to respond to the consequences of Russia's war of aggression against Ukraine, address climate change and support Europeans and SMEs in coping with high inflation.

The Council is urged to approve the recent Commission proposals on own resources in order to increase the own resources available to the Union budget.

Amending budget 3/2023: update of revenue (own resources) and other technical adjustments including the set-up and financing for 2023 of the new defence industrial reinforcement instrument and of the European chips act

2023/0240(BUD) - 03/07/2023

PURPOSE: presentation of draft amending budget No 3 to the general budget 2023 which aims to update revenue (own resources) and other technical adjustments including the set-up and financing for 2023 of the new Defence Industrial Reinforcement Instrument and of the European Chips Act.

CONTENT: the main purpose of Draft Amending Budget (DAB) No 3 for the year 2023 is to update the revenue side of the budget to take account of the latest developments as regards:

- the updated own resources forecasts for the 2023 budget agreed by the Advisory Committee on Own Resources (ACOR) on 25 May 2023. This update is typically presented shortly after the ACOR forecast meeting, in line with the Member States' expectations that the ACOR updates are budgeted as soon as possible;

- to update other revenues such as the United Kingdom contribution, fines and other.

Additionally, DAB 3/2023 includes the following specific elements related to expenditure:

- adjustments with respect to the set-up and financing for 2023 of the new Defence Industrial Reinforcement Instrument established by the Act in Support of Ammunition Production (ASAP). The adjustment includes creating two new budget lines initially with a token entry ('p.m.'): (i) support expenditure for the Defence Industrial Reinforcement Instrument; (ii) Defence Industrial Reinforcement Instrument;

- adjustments with respect to the financing of the European Chips Act for 2023 (cancelling of EUR 80 million in payment appropriations) following the political agreement reached between the European Parliament and the Council on 18 April 2023;

- cancellation of appropriations (EUR 45.3 million in commitment appropriations and EUR 24.8 million in payment appropriations) from the reserve line for the Sustainable Fisheries Partnership Agreements (SFPA), due to delays in the negotiations with three third countries (namely Morocco, Liberia and Solomon Islands);

- reinforcement of the budget of the European Data Protection Supervisor (EDPS) by EUR 81 857 to cover the rent, charges and other expenditure for the EDPS building facilities, which are hosted by the European Parliament.

Overall, the net impact of DAB 3/2023 on expenditure amounts to an increase of **EUR 54.8 million in commitment appropriations** and a **decrease of EUR 190.9 million in payment appropriations**.