Basic information

2025/0091(BUD) BUD - Budgetary procedure	Procedure completed
Draft amending budget 1/2025: surplus of the financial year 2024 **Subject** 8.70.49 2025 budget 8.70.54 2024 budget	

Key players

European Parliament	**Committee responsible**	**Rapporteur**	**Appointed**
	BUDG Budgets	NEGRESCU Victor (S&D)	24/07/2024
		Shadow rapporteur HALICKI Andrzej (EPP) ZIJLSTRA Auke (PfE) RZOŃCA Bogdan (ECR) KELLER Fabienne (Renew) ANDRESEN Rasmus (Greens/EFA) FARANTOURIS Nikolas (The Left) JUNGBLUTH Alexander (ESN)	
Council of the European Union			
European Commission	**Commission DG**	**Commissioner**	
	Budget	SERAFIN Piotr	

Key events

Date	Event	Reference	Summary
09/04/2025	Commission draft budget published	COM(2025)0350	Summary
16/06/2025	Draft budget approved by Council		
19/06/2025	Council position on draft budget published	09619/2025	Summary
19/06/2025	Committee referral announced in Parliament		

24/06/2025	Vote in committee		
26/06/2025	Budgetary report tabled for plenary	A10-0116/2025	
09/07/2025	Decision by Parliament	T10-0151/2025	Summary
09/07/2025	Results of vote in Parliament		
12/09/2025	Final act published in Official Journal		

Technical information

Procedure reference	2025/0091(BUD)
Procedure type	BUD - Budgetary procedure
Procedure subtype	Budget
Stage reached in procedure	Procedure completed
Committee dossier	BUDG/10/02674

Documentation gateway

European Parliament

Document type	Committee	Reference	Date	Summary
Committee draft report		PE773.098	14/05/2025	
Amendments tabled in committee		PE773.362	13/06/2025	
Budgetary report tabled for plenary, 1st reading		A10-0116/2025	26/06/2025	
Budgetary text adopted by Parliament		T10-0151/2025	09/07/2025	Summary

Council of the EU

Document type	Reference	Date	Summary
Council position on draft budget	09619/2025	19/06/2025	Summary

European Commission

Document type	Reference	Date	Summary
Commission draft budget	COM(2025)0350	09/04/2025	Summary

Additional information

Source	Document	Date
European Commission	EUR-Lex	

Meetings with interest representatives published in line with the Rules of Procedure

Rapporteurs, Shadow Rapporteurs and Committee Chairs

Transparency				
Name	**Role**	**Committee**	**Date**	**Interest representatives**
VAN OVERTVELDT Johan	Committee chair	BUDG	03/06/2025	Maria Leptin

Final act
Budget 2025/1565 OJ OJ L 12.09.2025

Draft amending budget 1/2025: surplus of the financial year 2024

2025/0091(BUD) - 09/07/2025 - Budgetary text adopted by Parliament

The European Parliament adopted by 534 votes to 102, with 56 abstentions, a resolution on the Council position on Draft amending budget No 1/2025 of the European Union for the financial year 2025 entering the surplus of the financial year 2024.

Parliament took note of Draft Amending Budget No 1/2025 presented by the Commission, which aims to include in the 2025 budget the surplus resulting from the implementation of the 2024 financial year, which amounts to **EUR 1 345 million**.

It welcomed the fact that the 2024 surplus is driven primarily by an increase in the variation in Title 4 (Financial revenue, default interest and fines), while the surplus of expenditure remains very modest at EUR 273 million.

Members regretted that the budgeting of the surplus reduces the total GNI-based own resources contribution of Member States to the financing of the 2025 budget by a commensurate amount at a time when financing needs remain high, in particular for the EURI ‘overrun’ costs, and room for manoeuvre within the Union budget remains extremely limited.

The Commission is invited to design a sound and durable architecture for the next multiannual financial framework that enables sustainable management of all non-discretionary costs and liabilities, fully preserving Union programmes and the budget’s flexibility and response capacity, in particular as regards natural disasters and health emergencies.

Members recalled their long-standing position that windfall gains stemming from **fines and fees**, or equivalent amounts thereof, should be used as supplementary revenue for the Union budget for purposes of crisis response or unexpected needs and should not lead to a corresponding decrease in GNI-based contributions.

Parliament noted the **negative income** item under the new Article 425, amounting to EUR 534 million to incorporate costs for the budget stemming from payment made under settlement agreement entailing compensatory interest and default interest compensation related to the repayment of annulled or reduced competition fines. Given that this solution comes to an end on 31 December 2027, it called on the Commission to propose a definitive solution for the next multiannual financial framework that achieves the same objective of avoiding any impact on the expenditure side of the budget.

Members deplored the Council's lack of progress on reforming the **own resources system** and called for swift adoption of the Commission's proposals to diversify available own resources. They encouraged the Commission to identify new, innovative own resources, which are essential for repaying borrowing under NextGenerationEU and for covering the EU's increased spending needs in an uncertain geopolitical context.

On the basis of these considerations, Parliament **approved** the Council's position on draft amending budget No 1/2025.

Draft amending budget 1/2025: surplus of the financial year 2024

2025/0091(BUD) - 09/04/2025 - Commission draft budget

The European Commission is submitting to the European Parliament and the Council a **draft amending budget No 1 to the 2025 budget,** which aims to include in the 2025 budget the surplus resulting from the implementation of the 2024 financial year.

The execution of the 2024 financial year shows a surplus of approximately **EUR 1.3 billion**, which is therefore included as revenue in the 2025 budget.

The budgeting of this surplus will reduce the total contribution of Member States to the financing of the 2025 budget accordingly. Member States' contributions will also be influenced by the revised forecasts for **own resources**; these figures, which will be available after the meeting of the Advisory Committee on Own Resources to be held in the course of 2025, will be incorporated into a subsequent draft amending budget.

Draft amending budget 1/2025: surplus of the financial year 2024

2025/0091(BUD) - 19/06/2025 - Council position on draft budget

On 9 April 2025, the Commission submitted to the Council **Draft Amending Budget (DAB) No 1 to the 2025 general budget** concerning the budgeting of the surplus resulting from the implementation of the 2024 budgetary year.

The implementation of the financial year 2024 shows a surplus of **EUR 1 344.53 million**, which results from:

1) a positive outturn in the "revenue" part of the budget (+ EUR 1071.99 million),

of which:

- Title 1 (own resources): - EUR 123.13 million

- Title 2 (surpluses, balances and adjustments): + EUR 36.19 million

- Title 3 (administrative revenue): + EUR 83.78 million

- Title 4 (financial product, late payment interest and fines): + EUR 1 210.71 million

- Title 6 (revenue, contributions and refunds related to Union policies): -EUR 135.55 million

2) an under-implementation in the "expenditure" part of the budget (- EUR 272.54 million), including in particular:

- appropriations authorised under the 2024 budget (Commission and other institutions): - EUR 77.84 million;

- cancellation of appropriations carried over from previous financial years (Commission and other institutions): - EUR 151.06 million

- exchange rate variations on expenses: - EUR 43.63 million.

Budgeting this surplus will reduce the overall contribution of Member States to financing the EU budget in 2025.

The Council adopted its position on PBR No. 1 to the 2025 general budget, as set out in this technical annex.